

"" - PRELIM BUDGET
Aug 6, 2014

CDN EP's: C.Harmon,A.Harmon,M.Trigg
DIRECTOR: TBD
CURRENCY: CDN Dollars

25 Day Main Unit - A camera
B camera 25 days
LOCATION: Outside Vancouver Zone, BC
UNIONS: DGC, UBCP, ACFC
PERFORMER BUYOUT: 130%
FORMAT: Shoot HD/ DELIVER:HD

Acct#	Category Description	Page	Total
0100	STORY RIGHTS/ACQUISITIONS	1	125,000
0200	SCENARIO	1	201,481
0300	DEVELOPMENT COSTS	2	10,000
0400	PRODUCER	2	350,500
0500	DIRECTOR	2	245,652
0600	STARS	3	508,379
TOTAL "A"			1,441,012
1000	CAST	4	252,899
1100	EXTRAS	6	165,512
1200	PRODUCTION STAFF	6	342,621
1300	DESIGN LABOUR	10	35,418
1400	CONSTRUCTION LABOUR	10	19,263
1500	SET DRESSING LABOUR	11	88,169
1600	PROPERTY LABOUR	12	43,432
1700	SPECIAL EFFECTS	12	214,000
1900	WARDROBE LABOUR	13	87,174
2000	MAKEUP/HAIR LABOUR	14	55,221
2200	CAMERA LABOUR	15	153,739
2300	ELECTRICAL LABOUR	16	65,072
2400	GRIP LABOUR	17	64,331
2500	PRODUCTION SOUND LABOUR	18	28,752
2600	TRANSPORTATION LABOUR	19	156,170
2800	PROD.OFFICE EXPENSES	20	56,030
3100	SITE EXPENSES	21	67,150
3200	UNIT EXPENSES	22	93,398
3300	TRAVEL & LIVING EXPENSES	22	0
3400	TRANSPORTATION	23	155,390
3500	CONSTRUCTION MATERIALS	24	13,125
3600	ART SUPPLIES	24	11,500
3700	SET DRESSING	24	48,500
3800	PROPS	25	47,300
3900	MECHANICAL/PROSTHETIC FX	25	10,000
4000	SPECIAL EFFECTS	25	9,500
4100	WARDROBE SUPPLIES	26	42,550
4200	MAKEUP/HAIR SUPPLIES	26	2,750
4300	ANIMALS	26	38,750
4500	CAMERA EQUIPMENT	27	70,500
4600	ELECTRICAL EQUIPMENT	27	65,806
4700	GRIP EQUIPMENT	28	47,835
4800	SOUND EQUIPMENT	28	16,381
5000	VIDEO TAPE STOCK	29	9,705
5100	PRODUCTION LABORATORY	29	0
TOTAL PRODUCTION "B"			2,577,943

Acct#	Category Description	Page	Total
6000	EDITORIAL LABOUR	30	109,925
6100	EDITORIAL EQUIPMENT	30	25,390
6200	VIDEO POST PRODUCTION PICTURE	31	57,300
6300	FILM POST PRODUCTION	32	3,000
6400	POST PRODUCTION SOUND	32	37,340
6500	POST PRODUCTION LAB	33	0
6600	MUSIC	33	50,000
6700	CGI	33	500,000
6800	DELIVERY REQUIREMENTS	33	18,550
TOTAL POST PRODUCTION "C"			801,505
7000	UNIT PUBLICITY	34	60,000
7100	GENERAL EXPENSES	34	124,985
7200	INDIRECT COSTS	35	389,000
TOTAL OTHER "D"			573,985
Contingency : 6.0%			279,400
Completion Gaurantee : 3.0%			156,560
Total Above-The-Line			1,441,012
Total Below-The-Line			3,953,433
Total Above and Below-The-Line			5,394,445
Total Fringes			523,194
Grand Total			6,353,599

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Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
0100 STORY RIGHTS/ACQUISITIONS								
0101		STORY RIGHTS/ACQUISITIONS						
	BE	Story Rights	1		1	125,000	125,000	
Total								125,000
0195		OTHER						0
Account Total for 0100								125,000
0200 SCENARIO								
0201		WRITER(S)						
	BE	Script						
	BE		1	Allow	1	53,789	53,789	
Subtotal								53,789
	BE	Re-Write						
	BE		1	Allow	1	34,915	34,915	
Subtotal								34,915
	BE	Polish						
	BE		1	Allow	1	8,056	8,056	
Subtotal								8,056
	BE	Production Fee						
	BE	\$55,825 plus 2.2% of budget in excess of 2Mill) x103%						
	BE	Base on 6million budget-Production Fee =	1		1	148,139	148,139	
	BE	Less Writer's Script fees	1		1	(53,789)	(53,789)	
Total								191,110
0205		CONSULTANT(S)						0
0215		STORYBOARD						0
0220		SCRIPT EDITOR(S)						0
0225		RESEARCH						
		allow						
Total								0
0227		CLEARANCES/SEARCHES						
	BE	Script Clearance Search	1	Allow	1	2,100	2,100	
	BE	Addnl Search	75	Allow	1	10	750	
	BE	Title Search	1	Allow	1	900	981	
	UE	Copyright report	1	Allow	1	1,000	1,090	
		MLB license	1	Allow	1	5,000	5,450	
Total								10,371
0230		SECRETARY						0
0235		SCRIPT REPRODUCTION						
		Allowance						

Continuation of Account 0235

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								0
0260		TRAVEL EXPENSES						0
0265		LIVING EXPENSES						0
Account Total for 0200								201,481
0300 DEVELOPMENT COSTS								
0301		PRELIM. BREAKDOWN/BUDGET/SCOUT						
		Board and Budget	1	Allow	1	3,500	3,500	
		Scouting	1	Allow	1	6,500	6,500	
Total								10,000
0305		CONSULTANT EXPENSES						0
0325		OFFICE EXPENSES						0
0350		SURVEY/SCOUTING						0
0360		TRAVEL EXPENSES						0
0365		LIVING EXPENSES						0
0370		PROMOTION						0
Account Total for 0300								10,000
0400 PRODUCER								
0401		EXECUTIVE PRODUCER						
	BL	Executive Producer	1	Allow	1	100,000	100,000	
Total								100,000
0405		PRODUCER						
	BL	Producer fee	1	Allow	1	150,000	150,000	
Total								150,000
0415		ASSOCIATE PRODUCER						
	BL		1		1	75,000	75,000	
Total								75,000
0417		CONSULTANTS						
			1	Allow	1	5,000	5,000	
Total								5,000
0420		PER DIEM						
	BE	Producer	9	Weeks	1	0	0	
Total								0
0425		PRODUCER'S ASSISTANT						
	BL	Assistant	10	Weeks	1	800	8,000	
Total								8,000
0495		OTHER						
		EP/Producer misc expenses	1	Allow	1	12,500	12,500	
Total								12,500
Account Total for 0400								350,500
0500 DIRECTOR								
0501		DIRECTOR						

Continuation of Account 0501

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	Director (rates for 5 Mill + wkly)	13	Weeks	1	10,673	138,749	
	BL	Director Prepayment	117,403		1	0.9	105,663	
		DGC H&W levy	95	Days	1	12	1,140	
		checks	4	check	1	25	100	
		Total						245,652
0505		2ND UNIT DIRECTOR						0
Account Total for 0500								245,652
0600 STARS								
0601		STAR						
	UE	1) Keegan	5	Weeks	1	30,000	163,500	
	UE	#1 - Non-fringe portion	1		0	163,500	0	
		Subtotal					163,500	
	BL	2) Reywal	5	Weeks	1	30,000	150,000	
		Subtotal					150,000	
	UE	3) Mr. Shama	3	Weeks	1	50,000	163,500	
			1		0	313,500	0	
		Subtotal					163,500	
		Checks	3	cast	5	25	375	
		Total						477,375
0660		STAR TRAVEL						
	BE	Travel - #1	1	rtn trip	2	1,400	2,800	
	BE	Cars	1	Allow	2	165	360	
		Subtotal					3,160	
	BE	Travel - #3	1	rtn trip	2	1,400	2,800	
	BE	Cars	1	Allow	2	165	360	
		Subtotal					3,160	
		Total						6,319
0661		STAR LIVING						
	BE	#1 & Guardian Hotels -2 bed room	35	Days	1	225	7,875	
		Subtotal					7,875	
	BE	#3 Hotels	21	nights	1	225	4,725	
		Subtotal					4,725	
		Rental car - #1	4	Weeks	1	300	1,200	
		Renta car - #2	4	Weeks	1	300	1,200	
		Total						15,000
0665		PER DIEM						
	BE	#1 & Guardian Per Diems	35	Days	2	60	4,578	
		Subtotal					4,578	
	BE	#3 Per Diems	21	Days	2	60	2,747	
		Subtotal					2,747	
		Total						7,325

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
0692		PERMITS						
	BE	Canadian Immigration - Work Permit #1	1	Allow	1	430	430	
	BE	UBCP Union Permit (non-canadian)	1	Allow	1	225	225	
	BE	Additional weeks	4	Weeks	1	175	700	
		Subtotal					1,355	
	BE	Canadian Immigration - Work Permit #3	1	Allow	1	430	430	
	BE	UBCP Union Permit (non-canadian)	1	Allow	1	225	225	
	BE	Additional weeks	2	Weeks	1	175	350	
		Subtotal					1,005	
		Total						2,360
Account Total for 0600								508,379
TOTAL "A"								1,441,012
1000 CAST								
1001		PRINCIPALS						
	BL	4) Cody						
	BL	11hr	0	Days	1	1,021.5	0	
	BL	10 hrs	12	Days	1	898.92	10,787	
	BL	9 hrs	0	Days	1	776.34	0	
	BL	8 hrs	0	Days	1	653.76	0	
	BL							
	BL	5) Lisa						
	BL	11hr	0	Days	1	1,021.5	0	
	BL	10 hrs	12	Days	1	898.92	10,787	
	BL	9 hrs	0	Days	1	776.34	0	
	BL	8 hrs	0	Days	1	653.76	0	
	BL							
	BL	6) Parker						
	BL	11hr	0	Days	1	1,021.5	0	
	BL	10 hrs	12	Days	1	898.92	10,787	
	BL	9 hrs	0	Days	1	776.34	0	
	BL	8 hrs	0	Days	1	653.76	0	
	BL							
	BL	7) Jackie						
	BL	11hr	12	Days	1	1,021.5	12,258	
	BL	10 hrs	0	Days	1	898.92	0	
	BL	9 hrs	0	Days	1	776.34	0	
	BL	8 hrs	0	Days	1	653.76	0	
	BL							
	BL	8) Officer MacIntosh						
	BL	11hr	12	Days	1	1,021.5	12,258	
	BL	10 hrs	0	Days	1	898.92	0	
	BL	9 hrs	1	Day	1	776.34	776	
	BL	8 hrs	0	Days	1	653.76	0	
	BL							
	BL	9) Datslob						
	BL	10 hrs	12	Days	1	898.92	10,787	
	BL	9 hrs	0	Days	1	776.34	0	
	BL	8 hrs	0	Days	1	653.76	0	
	BL							
	BL	Photo shoot	1	Day	12	163.44	1,961	

Continuation of Account 1001

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total	
	BL								
	BL	BUYOUT	130	%	1	70,402	91,523		
	BL								
	BL	Principal Fittings	2	hrs	20	81.72	3,269		
	BL	Rehearsals	10	Days	1	490.32	4,903		
	BL								
	Total							170,096	
1004		READ THROUGH HONOURARIUM							
	BL	Cast Read Through	10	Perfor...	1	163.44	1,634		
	BE	Read through Space	1	Allow	1	700	700		
		food	1	Allow	1	100	100		
	Total							2,434	
1010		ACTORS							
	BL	10) Mrs. Clark							
	BL	8 hrs	2	Days	1	440	880		
	BL	11) Mr. Clark							
	BL	8 hrs	2	Days	1	440	880		
	BL								
	BL	BUYOUT	130	%	1	1,760	2,288		
	BL	Fittings	2	hrs	5	55	550		
	Total							4,598	
1040		POST PRODUCTION LOOPING							
	BL	Vancouver Looping	4	hrs	6	81.72	1,961		
	BL	BUYOUT	130	%	1	1,961	2,549		
	Total							4,511	
1050		STUNT CO-ORDINATOR							
	BL	Prep	4	Days	1	850.16	3,401		
	BL	shoot (12 hrs)	0	Days	1	1,487.78	0		
	BL	shoot (10)	15	Days	1	1,168.97	17,535		
	BL	Shoot (8)	0	Days	1	850.16	0		
	BE	Kit	1	Allow	1	500	500		
	Total							21,435	
1052		STUNT PLAYERS							
	BL	101) #1 Double							
	BL	10 hrs	1	Day	1	898.92	899		
	BL	8 hrs	4	Days	1	653.76	2,615		
	BL								
	BL	Stunt person PD-10	3	Days	1	898.92	2,697		
	BL	ND Stunt Girl PD-8	7	Days	1	653.76	4,576		
	BL	ND Boy Stunt PD-8	7	Days	1	653.76	4,576		
	BL								
	BL	BUYOUT	130	%	1	15,363	19,972		
	BL								
	Total							35,335	
1053		STUNT ADJUSTMENTS							

Continuation of Account 1053

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	Adjustment	1	Allow	1	1,300	1,300	
	BL	Buyout	130	%	1	1,300	1,690	
Total								2,990
1070		CASTING (VANCOUVER)						
	BL		1	Allow	1	10,000	10,000	
Total								10,000
1071		CASTING (US)						0
1075		CASTING EXPENSES						
	BE	Casting Space Rental	1	Allow	1	1,500	1,500	
Total								1,500
1092		PERMITS						
	BE	UBCP Max out	0	Allow	1	6,000	0	
Total								0
Account Total for 1000								252,899
1100 EXTRAS								
1101		SPECIAL SKILL EXTRAS						
	BL		15	SAE	8	30.77	3,692	
	BL	Other	0	SAE	8	30.77	0	
Total								3,692
1110		GENERAL EXTRAS						
	BL	TOTAL EXTRAS						
	BL	Union	375	Days	11	22.93	94,586	
	BL	Non Union	125	Days	11	11.8	16,225	
		Rentals	1	Allow	50	25	1,250	
Total								112,061
1120		STAND-INS/PHOTO DOUBLES						
	BL	Stand-Ins x 2	25	Days	28	24.13	16,891	
	BL	Photo dbl	10	Days	8	22.93	1,834	
Total								18,725
1140		TUTOR						
		Welfare worker	23	Days	11	51.25	12,966	
		Prep	5	Days	8	51.25	2,050	
Total								15,016
1172		CASTING FEE/EXTRAS WRANGLER						
	BL	Casting Fee	5	Weeks	1	1,500	7,500	
	BL	Wrangler	29	MDays	14	20.98	8,518	
Total								16,018
Account Total for 1100								165,512
1200 PRODUCTION STAFF								
1201		LINE PRODUCER / PRODUCTION MANAGER						
	BL	Prep	4	Weeks	1	3,800	15,200	
	BL	Shoot	5	Weeks	1	3,800	19,000	
	BL	Wrap	2	Weeks	1	3,800	7,600	

Continuation of Account 1201

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	Stat,BL	Stat	0.2	Weeks	1	3,800	760	
		Total						42,560
1202		LP/PM KIT						
	BE	Kit Rental	11	Weeks	1	275	3,025	
		Total						3,025
1205		PRODUCTION COORDINATOR						
	BL	Prep	20	Days	14	27.5	7,700	
	BL	Shoot	25	Days	14	27.5	9,625	
	BL	Wrap	10	Days	14	27.5	3,850	
	Stat,BL	Stat	1	Day	8	27.5	220	
		Total						21,395
1206		PC KIT						
	BE	Computer	60	Days	1	10	600	
	BE	car	0	Days	1	25	0	
		Total						600
1207		ASSISTANT PRODUCTION COORDINATOR						
	BL	Prep	10	Days	14	24.5	3,430	
	BL	Shoot	25	Days	14	24.5	8,575	
	BL	Wrap	9	Days	14	24.5	3,087	
	Stat,BL	Stat	1	Day	8	24.5	196	
		Total						15,288
1208		ASST COORDINATOR KIT						
	BE	Car Rental	0	Days	1	25	0	
	BE	Computer/Phone	49	Days	1	10	490	
		Total						490
1210		LOCATION SCOUT						
	BL	Scout	12	Days	1	238	2,856	
		Total						2,856
1211		SCOUT KIT						
	BE	Kit Rental	12	Days	1	10	120	
	BE	Car	12	Days	1	25	300	
	BE	Cell	12	Days	1	5	60	
		Total						480
1213		LOCATION MANAGER						
	BL	Prep	4	Weeks	1	2,000	8,000	
	BL	Shoot	5	Weeks	1	2,000	10,000	
	BL	Wrap	0.8	Weeks	1	2,000	1,600	
	Stat,BL	Stat	0.2	Weeks	1	1,600	320	
		Total						19,920
1214		LM KIT						
	BE	Car, computer, kit	10.8	Weeks	1	200	2,160	
		Total						2,160
1215		ASSISTANT LOC MANAGER						
	BL	Prep	2	Weeks	1	1,500	3,000	
	BL	Shoot	5	Weeks	1	1,500	7,500	
	BL	Wrap	0.4	Days	1	1,500	600	

Continuation of Account 1215

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	Stat,BL	Stat	0.2	Weeks	1	1,334	267	
	BL	TAL Prep	1.2	Weeks	1	1,226	1,471	
	BL	Shoot	5	Weeks	1	1,226	6,130	
	BL	Wrap	0.2	Days	1	1,226	245	
	Stat,BL	Stat	0.2	Weeks	1	1,226	245	
Total								19,458
1216		ALM KIT						
	BE	Kit Rental - TAL Kit	8.4	Weeks	1	200	1,680	
			7.4	Weeks	1	200	1,480	
Total								3,160
1218		LOCATION P.A.'S						
	BL	PA's						
	BL	Prep/wrap	10	Days	1	240	2,400	
	BL	kit and car	35	Days	1	40	1,400	
	BL	shoot	25	Days	1	240	6,000	
		Subtotal					9,800	
	BL	PA -						
	BL	shoot	25	Days	5	221	27,625	
		Subtotal					27,625	
Total								37,425
1220		1ST ASSISTANT DIRECTOR						
	BL	prep	4.2	Weeks	1	3,200	13,440	
	BL	shoot	5	Weeks	1	3,200	16,000	
	BL	stat	0.2	Weeks	1	2,400	480	
Total								29,920
1222		1AD KIT						
	BE	Kit Rental	9.2	Weeks	1	50	460	
Total								460
1223		2ND ASSISTANT DIRECTOR						
	BL	Prep	1.2	Weeks	1	2,000	2,400	
	BL	Shoot	5	Weeks	1	2,000	10,000	
	Stat,BL	Stat	0.2	Weeks	1	1,500	300	
Total								12,700
1225		2AD KIT						
	BE	Kit Rental	7.2	Weeks	1	50	360	
Total								360
1228		3RD ASSISTANT DIRECTOR						
	BL	Prep/Wrap	0.6	Weeks	1	1,334	800	
	BL	Shoot	5	Weeks	1	1,334	6,670	
	Stat,BL	Stat	0.2	Weeks	1	1,150	230	
Total								7,700
1232		3AD KIT						
	BE	Kit Rental -	6.6	Weeks	1	50	330	

Continuation of Account 1232

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								330
1235		TRAINEES						
	BL	prep walkies	0.2	Weeks	1	1,226	245	
	BL	Shoot	5	Weeks	1	1,226	6,130	
	BL	walkie wrap	0.2	Weeks	1	1,226	245	
	Stat,BL	stat	0.2	Weeks	1	1,226	245	
Total								6,866
1250		PRODUCTION ACCOUNTANT						
	BL	Prep	4	Weeks	1	2,500	10,000	
	BL	Shoot	5	Weeks	1	2,500	12,500	
	BL	Wrap	3	Weeks	1	2,500	7,500	
	BL	kit	11	Weeks	1	200	2,200	
	Stat,BL	Stat	0.4	Weeks	1	2,500	1,000	
Total								33,200
1255		ASSISTANT ACCOUNTANT						
		Asst.						
	BL	Prep	10	Days	14	27.5	3,850	
	BL	Shoot	25	Days	14	27.5	9,625	
	BL	Wrap	10	Days	14	27.5	3,850	
	Stat,BL	Stat	1	Day	8	27.5	220	
	BL							
	BL	Clerk	24	Days	14	22	7,392	
	BL	prep/wrap	0	Days	14	22	0	
Total								24,937
1260		FIRST AID CRAFT SERVICE						
	BL	Prep/shop	5	Days	14	27.5	1,925	
	BL	Shoot	25	Days	16	27.5	11,000	
	BL	Wrap	1	Day	11	27.5	303	
		hol	1	Day	8	27.5	220	
	BL	Asst.(10 set/2 shop)	12	Days	14	27.5	4,620	
	BL	Asst. shop	3	Days	11	27.5	908	
Total								18,975
1261		FACS KIT						
	BE	Kit,Truck	26	Days	1	150	3,900	
	BE	shop days	5	Days	1	75	375	
	BE	Asst kit	12	Days	1	150	1,800	
	BE	Asst.shop kit	3	Days	1	75	225	
Total								6,300
1270		OFFICE PA'S						
	BL	prep	20	Days	14	22	6,160	
	BL	shoot	25	Days	14	22	7,700	
	BL	wrap	9	Days	14	22	2,772	
	Stat,BL	stat	1	Day	8	22	176	
	BE	kit	54	Days	1	35	1,890	
Total								18,698
1280		SCRIPT SUPVSR./CONTINUITY						
	BL	Prep/Timing	4	Days	11	27.5	1,210	
	BL	Shoot	25	Days	14	27.5	9,625	

Continuation of Account 1280

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	Wrap	1	Day	11	27.5	303	
	BL	B Camera Notes	25	Days	1	50	1,250	
	BL	HOL	1	Day	8	27.5	220	
Total								12,608
1281		SCRIPTY KIT						
	BL	kit	30	Days	1	25	750	
Total								750
Account Total for 1200								342,621
1300 DESIGN LABOUR								
1301		PRODUCTION DESIGNER						
	BL	Prep	4	Weeks	1	2,800	11,200	
	BL	Shoot	5	Weeks	1	2,800	14,000	
	Stat, BL	Stat	0.2	Weeks	1	2,400	480	
Total								25,680
1302		DESIGNER KIT						
	BE	Kit Rental	10	Weeks	1	225	2,250	
Total								2,250
1310		ART DIRECTOR						
	BL	Art Director	25	Days	11	24.5	6,738	
	BE	Kit	25	Days	1	10	250	
Total								6,988
1335		GRAPHIC ARTIST(S)						
		Storyboard artist	1	Allow	1	500	500	
Total								500
Account Total for 1300								35,418
1400 CONSTRUCTION LABOUR								
1410		CONSTRUCTION COORDINATOR						
	BL	Coordinator	0.4	Weeks	1	2,500	1,000	
Total								1,000
1420		HEAD CARPENTER						
	BL	Head Carp	2	Days	11	29	638	
Total								638
1425		CARPENTER(S)						
	BL	Labour	0	Days	11	26.5	0	
		Set #1	20	Days	1	375	7,500	
		Set #2	10	Days	1	375	3,750	
		Set #3	5	Days	1	375	1,875	
		Set #4	6	Days	1	375	2,250	
		Set #5	3	Days	1	375	1,125	
		Set #6	1	Day	1	375	375	
Total								16,875
1445		HEAD PAINTER						
	BL	Head Painter	2	Days	1	375	750	
Total								750

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
1450		PAINTER(S)						0
1460		STAND-BY CARPENTER						0
1465		STAND-BY PAINTER						0
Account Total for 1400								19,263
1500 SET DRESSING LABOUR								
1501		SET DECORATOR						
	BL	Prep	15	Days	1	400	6,000	
	BL	Shoot	25	Days	1	400	10,000	
	BL	Wrap	5	Days	1	400	2,000	
	Stat, BL	hol	1	Day	1	400	400	
Total								18,400
1502		AD/SET DEC KIT						
	BE	Car, kit, Cell	50	Days	1	40	2,000	
Total								2,000
1503		ASSISTANT SET DRESSER(S)						
	BL	Prep	12	Days	14	26	4,368	
	BL	Shoot	25	Days	14	26	9,100	
	BL	Wrap	5	Days	14	26	1,820	
	Stat, BL	hol	1	Day	8	26	208	
Total								15,496
1510		ASET DEC KIT						
	BE	Kit Rental	8.4	Weeks	1	187.5	1,575	
Total								1,575
1515		ON SET DRESSER						
	BL	On Set	25	Days	13....	24.5	8,116	
	BL	Prep/Wrap	1	Day	11	24.5	270	
	BL	Lead	25	Days	14	24.5	8,575	
	BL	Prep/Wrap	6	Days	14	24.5	2,058	
		holiday	1	Day	16	24.5	392	
Total								19,410
1516		OSD KIT						
	BL	Kit	26	Days	1	20	520	
	BL	lead kit	31	Days	1	25	775	
Total								1,295
1520		GREENS						
	BL	Greens Allowance	1	Allow	1	2,000	2,000	
Total								2,000
1530		LABOURER(S)						
	BL	Dressers -						
	BL	Prep	5	Days	14	22	1,540	
	BL	Shoot	25	Days	14	22	7,700	
	BL	Wrap	2	Days	14	22	616	
		Subtotal					9,856	
	BL	Prep	5	Days	14	22	1,540	
	BL	Shoot	25	Days	14	22	7,700	
	BL	Wrap	2	Days	14	22	616	

Continuation of Account 1530

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
		Subtotal					9,856	
	BL	Dailies	23	Days	14	22	7,084	
	BL	set wireman	3	Days	14	28.5	1,197	
		Total						27,993
1595		OTHER						0
Account Total for 1500								88,169
1600 PROPERTY LABOUR								
1601		PROPERTY MASTER						
	BL	Prep	15	Days	1	400	6,000	
	BL	Shoot	25	Days	1	400	10,000	
	BL	Wrap	4	Days	1	400	1,600	
	Stat, BL	hol	1	Day	1	400	400	
		Total						18,000
1602		PROPS KIT						
	BE	Computer	37	Days	1	10	370	
	BE	Car	37	Days	1	25	925	
	BE	cell	37	Days	1	5	185	
		Total						1,480
1610		ASST. PROPERTY MASTER						
	BL	Prep/wrap	14	Days	14	26	5,096	
	BL	Shoot	25	Days	14	26	9,100	
		hol	1	Day	8	26	208	
		Total						14,404
1612		ASST. PROPS KIT						
	BE	kit	44	Days	1	10	440	
	BE	car	44	Days	1	25	1,100	
	BE	cell	44	Days	1	5	220	
		Total						1,760
1616		PROPERTY PERSON						
	BL	Day Calls	25	Days	13....	22	7,288	
		Total						7,288
1630		COMPUTER PLAYBACK/CREATION						
	BE	Computer graphic	1	Allow	1	500	500	
		Total						500
Account Total for 1600								43,432
1700 SPECIAL EFFECTS								
1701		SPECIAL FX COORD						
	BL	Prep	10	Days	1	500	5,000	
	BL	Shoot	20	Days	1	500	10,000	
	BL	Wrap	0	Days	1	500	0	
		hol	1	Day	1	500	500	
		Total						15,500

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
1703		ASSISTANT FX						
	BL	Prep	10	Days	1	450	4,500	
	BL	Shoot	20	Days	1	450	9,000	
	BL	Wrap	0	Days	1	450	0	
		hol	0	Days	1	450	0	
		Total						13,500
1705		CGI Labour						
	BL	CGI- during shooting	1	Allow	1	150,000	150,000	
		Total						150,000
1730		OTHER						
	BL	Additional Labour	100	Manda...	1	350	35,000	
		Total						35,000
Account Total for 1700								214,000
1900 WARDROBE LABOUR								
1901		COSTUME DESIGNER						
	BL	Prep	3	Weeks	1	2,400	7,200	
	BL	Shoot	5	Weeks	1	2,400	12,000	
	BL	Wrap	1	Week	1	2,400	2,400	
		weekend work	0.2	Days	1.5	2,400	720	
	Stat,BL	hol	1	Day	1	480	480	
		Total						22,800
1902		COST KIT						
	BL	Designer Kit Rental	9	Weeks	1	500	4,500	
		Total						4,500
1903		ASST. COSTUME DESIGNER						
	BL	Prep	12	Days	14	27.5	4,620	
	BL	Shoot	25	Days	14	27.5	9,625	
	BL	Wrap	5	Days	14	27.5	1,925	
		weekend work	1	Day	27	27.5	743	
	Stat,BL	hol	1	Day	8	27.5	220	
		Total						17,133
1904		ASST COST KIT						
	BE	kit/car/cell	47	Days	1	37.5	1,763	
		Total						1,763
1905		SET SUPERVISOR						
	BL	Prep	1	Day	11	27.5	303	
	BL	Shoot	25	Days	13....	27.5	9,109	
	BL	Wrap	2	Days	11	27.5	605	
	BL	Ot	10	Days	1	41.25	413	
	Stat,BL	hol	1	Day	8	27.5	220	
	BE	kit	27	Days	1	10	270	
		Total						10,919
1910		TRUCK SUPERVISOR						

Continuation of Account 1910

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	Prep	2	Days	11	24.5	539	
	BL	Shoot	25	Days	14	24.5	8,575	
	BL	Wrap	2	Days	11	24.5	539	
	BL	OT	10	Days	2	35	700	
	Stat,BL	hol	1	Day	8	24.5	196	
	BE	kit	27	Days	1	2.5	68	
Total								10,617
1920		SEAMSTRESS(ES)/TAILOR(S)						
	BL	Alterations	1	Allow	1	3,000	3,000	
	BE	Dying	1	Allow	1	500	500	
		Breakdown	1	Allow	1	2,000	2,000	
Total								5,500
1930		OTHER WARDROBE LABOUR						
	BL	extras	20	Days	13....	22	5,830	
	BL	prep costumer	24	Days	14	22	7,392	
	BE	Kit and car	24	Days	1	30	720	
Total								13,942
Account Total for 1900								87,174
2000 MAKEUP/HAIR LABOUR								
2001		MAKEUP ARTIST						
	BL	Shoot	25	Days	14	27.5	9,625	
	BL	Prep/Wrap	4	Days	11	27.5	1,210	
	BL	OT	5	Days	2	27.5	275	
	Stat,BL	hol	1	Day	8	27.5	220	
Total								11,330
2002		MU KIT						
	BE	Kit Rental	28	Days	1	50	1,400	
Total								1,400
2010		ASST. MAKEUP ARTIST(S)						
	BL	Makeup	27	Days	13....	24.5	8,765	
	BE	Kit	27	Days	1	25	675	
	Stat,BL	hol	1	Day	8	24.5	196	
Total								9,636
2020		DAILIES						
	BL	Shoot	9	Days	13....	24.5	2,922	
	BE	kit	9	Days	1	25	225	
		Extra days	7	Days	11	22	1,694	
		kit	7	Days	1	20	140	
Total								4,981
2040		HAIRSTYLIST						
	BL	Prep -	3	Days	11	27.5	908	
	BL	Shoot	25	Days	14	27.5	9,625	
	BL	Wrap	1	Day	11	27.5	303	
	BL	OT	5	Days	2	27.5	275	
	Stat,BL	hol	1	Day	8	27.5	220	
Total								11,330

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
2041		HAIR KIT						
	BE	Kit	28	Days	1	50	1,400	
Total								1,400
2050		HAIRDRESSER						
	BL	asst hairdresser	27	Days	13....	24.5	8,765	
	BE	kit	27	Days	1	25	675	
	Stat,BL	hol	1	Day	1	24.5	25	
Total								9,464
2065		DAILIES						
	BL	Shoot	11	Days	13....	24.5	3,571	
	BE	kit	11	Days	1	25	275	
		Extras	7	Days	11	22	1,694	
		kits	7	Days	1	20	140	
Total								5,680
Account Total for 2000								55,221
2200 CAMERA LABOUR								
2201		DIRECTOR OF PHOTOGRAPHY						
	BL	DP/Camera Operator						
	BL	Prep	10	Days	1	900	9,000	
	BL	Shoot	25	Days	1	1,200	30,000	
		color timing of first 3 days of shooting	3	Days	1	100	300	
	BE	DP Kit Rental	25	Days	1	100	2,500	
Total								41,800
2205		"A" CAMERA OPERATOR						
	BL	Prep/wrap	2	Days	8	53.28	852	
	BL	Shoot	25	Days	11	53.28	14,652	
Total								15,504
2210		1ST ASST. CAMERAPERSON						
	BL	Prep	3	Days	11	40.02	1,321	
	BL	Shoot	25	Days	13....	40.02	13,257	
	BL	Wrap	1	Day	11	40.02	440	
Total								15,018
2211		1AC KIT						
	BE	Kit Rental	6	Weeks	1	200	1,200	
Total								1,200
2212		2ND ASST. CAMERAPERSON						
	BL	Prep	3	Days	11	28.18	930	
	BL	Shoot	25	Days	13....	28.18	9,335	
	BL	Wrap	1	Day	11	28.18	310	
Total								10,575
2213		2AC KIT						
	BE	Kit Rental	30	Days	1	50	1,500	
Total								1,500
2220		TRAINEE(S)						
	BL	Prep	3	Days	11	10.25	338	
	BL	shoot	25	Days	13....	10.25	3,395	

Continuation of Account 2220

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	wrap	1	Day	11	10.25	113	
		Total						3,846
2260		"B" CAMERA OPERATOR						
	BL	Prep	0	Days	0	53.28	0	
	BL	shoot	25	Days	11	53.28	14,652	
	BL	wrap	0	Days	0	53.28	0	
	BL	Bump to DP if needed	5	Days	1	350	1,750	
		Total						16,402
2264		"B" CAMERA 1ST ASST(S)						
	BL	Prep	2	Days	11	40.02	880	
	BL	Shoot	25	Days	13...	40.02	13,257	
	BL	Wrap	1	Day	11	40.02	440	
		Total						14,577
2265		BCAM 1AC KIT						
	BE	Kit Rental	27	Days	1	67	1,809	
		Total						1,809
2266		"B" CAMERA 2ND ASST(S)						
	BL	Prep	2	Days	11	28.18	620	
	BL	Shoot	25	Days	13...	28.18	9,335	
	BL	Wrap	1	Day	11	28.18	310	
		Total						10,265
2267		BCAM 2AC KIT						
	BE	Kit Rental	26	Days	1	0	0	
		Total						0
2270		STILL PHOTOGRAPHER						
		In account 70-20 for shoot days						
	BL	Prep	1	Day	11	46.86	515	
	BE	Kit	1	Day	1	150	150	
		Total						665
2285		DIT						
	BL	DM	27	Days	14	40.02	15,128	
	BE	DM Kit rental	27	Days	1	100	2,700	
		Total						17,828
2295		OTHER						
	BL	remote head tech	5	Days	11	50	2,750	
		Total						2,750
Account Total for 2200								153,739
2300 ELECTRICAL LABOUR								
2301		GAFFER						

Continuation of Account 2301

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	Prep	6	Days	11	27.5	1,815	
	BL	Shoot	25	Days	13....	27.5	9,109	
	BL	Wrap	1	Day	11	27.5	303	
	Stat,BL	hol	1	Day	8	27.5	220	
Total								11,447
2302		GAFF KIT						
	BE	Kit Rental	6.4	Weeks	1	250	1,600	
Total								1,600
2310		BEST BOY						
	BL	Prep	4	Days	11	28.5	1,254	
	BL	Shoot	25	Days	13....	28.5	9,441	
	BL	Wrap	2	Days	11	28.5	627	
	Stat,BL	hol	1	Day	8	28.5	228	
Total								11,550
2312		B-BOY KIT						
	BE	Kit Rental	31	Days	1	5	155	
Total								155
2320		ELECTRICIAN(S)						
		Two lamp ops						
	BL	Prep/wrap	4	Days	22	22	1,936	
	BL	Shoot	25	Days	26.5	22	14,575	
	Stat,BL	hol	1	Day	16	22	352	
Total								16,863
2330		DAILIES						
	BL	Electrics						
	BL	Shoot	32	Days	13....	22	9,328	
Total								9,328
2350		GENERATOR OPERATOR						
	BL	Prep	2	Days	11	28.5	627	
	BL	Shoot	25	Days	16	28.5	11,400	
	BL	Wrap	1	Day	11	28.5	314	
	BL	OT/MP	20	Days	1	50	1,000	
		holiday	1	Day	8	28.5	228	
	BE	kit	28	Days	1	20	560	
Total								14,129
Account Total for 2300								65,072
2400 GRIP LABOUR								
2401		KEY GRIP						
	BL	Prep	6	Days	11	27.5	1,815	
	BL	Shoot	25	Days	13....	27.5	9,109	
	BL	Wrap	1	Day	11	27.5	303	
	Stat,BL	hol	1	Day	8	27.5	220	
Total								11,447
2402		KGRIP KIT						

Continuation of Account 2402

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	kit	31	Days	1	50	1,550	
		Total						1,550
2410		BEST BOY						
	BL	Prep	4	Days	11	24.5	1,078	
	BL	Shoot	25	Days	13....	24.5	8,116	
	BL	Wrap	2	Days	11	24.5	539	
	Stat,BL	hol	1	Day	8	24.5	196	
	BE	Kit Rental	6.2	Weeks	1	25	155	
		Total						10,084
2420		GRIP(S)						
	BL	Show calls x 1	29	Days	13....	22	8,454	
		Show call x 2	29	Days	13....	22	8,454	
		hol	1	Day	16	22	352	
		Total						17,259
2428		DOLLY GRIP						
	BL	Prep	1	Day	11	26	286	
	BL	Shoot	25	Days	13....	26	8,613	
	BL	Wrap	1	Day	11	26	286	
	Stat,BL	hol	1	Day	8	26	208	
	BE	kit	26	Days	1	25	650	
		Total						10,043
2430		DAILIES						
	BL	Shoot	42	Days	13....	22	12,243	
		Total						12,243
2495		OTHER						
	BL	Crane techs	2	Days	11	45	990	
		Techno crane #2 tech	2	Days	11	32.5	715	
		Total						1,705
Account Total for 2400								64,331
2500 PRODUCTION SOUND LABOUR								
2501		MIXER/SOUND RECORDIST						
	BL	Prep	2	Days	8	30.5	488	
	BL	Shoot	25	Days	13....	30.5	10,103	
	BL	Wrap	0	Days	8	30.5	0	
	Stat,BL	hol	1	Day	8	30.5	244	
		Total						10,835
2510		BOOM OPERATOR						
	BL	Shoot	25	Days	13....	27.5	9,109	
	Stat,BL	hol	1	Day	8	27.5	220	
		Total						9,329
2511		BOOM OP KIT						
	BE	Kit	26	Days	1	50	1,300	
		Total						1,300
2515		CABLE PERSON						
	BL	Cable person	25	Days	13....	22	7,288	
		hol	1	Day	8	0	0	

Continuation of Account 2515

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								7,288
Account Total for 2500								28,752
2600 TRANSPORTATION LABOUR								
2601		TRANSPORTATION CO-ORDINATOR						
	BL	Prep	1.8	Weeks	1	2,000	3,600	
	BL	Shoot	5	Weeks	1	2,000	10,000	
	BL	Wrap	0.6	Weeks	1	2,000	1,200	
	Stat, BL	hol	1	Day	1	400	400	
Total								15,200
2602		CAPTAIN						
	BL	Prep	6	Days	14	26	2,184	
	BL	Shoot	25	Days	16	26	10,400	
	BL	Wrap	2	Days	14	26	728	
	Stat, BL	hol	1	Day	8	26	208	
Total								13,520
2610		CO-CAPTAIN /CLASS ONE						
	BL	Prep	2	Days	14	24.5	686	
	BL	Shoot	25	Days	16	24.5	9,800	
	BL	wrap	1	Day	14	24.5	343	
	Stat, BL	hol	1	Day	8	24.5	196	
Total								11,025
2611		TRANSPO CAPT KIT						
	BE	Kit	33	Days	1	25	825	
Total								825
2612		SP EQUIP/CLASS ONE						
		3 X Spec Equip Drivers						
	BL	Prep	2	Days	42	24.5	2,058	
	BL	Shoot	25	Days	48	24.5	29,400	
	BL	Wrap	1	Day	42	24.5	1,029	
	Stat, BL	HOI	1	Day	24	24.5	588	
Total								33,075
2620		DRIVERS						
		2 X Drivers Shoot Period						
	BL	Prep	10	Days	14	22	3,080	
	BL	Shoot	25	Days	32	22	17,600	
	BL	Wrap	2	Days	14	22	616	
		hol	1	Day	16	22	352	
Total								21,648
2630		DAILIES						
	BL	Dailies -	41	Days	16	24.5	16,072	
		Move days	20	Days	8	24.5	3,920	
Total								19,992
2680		SECURITY						

Continuation of Account 2680

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BL	Prep/Wrap	8	Shifts	14	22	2,464	
	BL	Shoot days (Assume the captian works one shift per day)	25	shift	14	22	7,700	
	BL	Weekends	48	shifts	14	18.5	12,432	
	BL	Coordinator Rate	29	shift	14	24.5	9,947	
		Location security	25	Days	14	18.5	6,475	
		hol	4	shifts	21	18.5	1,554	
		Cell phones/safety	125	shifts	1	2.5	313	
Total								40,885
Account Total for 2600								156,170
2800 PROD.OFFICE EXPENSES								
2801		OFFICE RENTALS						
	BE	Office and set dec lock up	3	Months	1	6,000	18,000	
	BE							
	BE	AC/recycling	11	Weeks	6	10	660	
Total								18,660
2805		HEAT & LIGHT						
		allow	3	Months	1	600	1,800	
Total								1,800
2806		OFFICE FURNITURE						
		Office rental	2.5	Months	1	2,000	5,000	
Total								5,000
2808		OFFICE EQUIPMENT						
	BE	Photocopiers/faxes (office copier, fax machine)	2.5	Months	1	600	1,500	
	BE	copies	1	Allow	1	4,000	4,000	
	BE	pickup/delivery	1	Allow	1	250	250	
Total								5,750
2810		PHOTOCOPY						0
2811		OFFICE SUPPLIES						
	BE	Production Office Supplies	1	Allow	1	3,000	3,000	
	BE	Post	1	Allow	1	1,000	1,000	
	BE	Accounting	1	Allow	1	1,000	1,000	
	BE	AD Office Photocopier	1	Allow	1	95	95	
	BE	PO Sheets	1	Allow	1	150	150	
	BE	Cheques	1	Allow	1	450	450	
Total								5,695
2820		TELEPHONE/TELEX/POSTAGE						
	BE	Phone Rental/service	1	Allow	1	800	800	
	BE	lines	2.5	Months	1	250	625	
	BE	Long Distance	1	Allow	1	500	500	
	BE	Cell Phones	1	Allow	1	1,700	1,700	
	BE	Installation and removal	1	Allow	1	1,500	1,500	
Total								5,125
2830		COURIER						
	BE	Local Courier	1	Allow	1	1,000	1,000	
	BE	Fed Ex	1	Allow	1	1,000	1,000	

Continuation of Account 2830

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								2,000
2835		COMPUTER SERVICES						
	BE	accounting setup and production office	1	Allow	1	500	500	
Total								500
2840		OFFICE CRAFT SERVICE						
	BE	Prep, Shoot	11	Weeks	1	250	2,750	
	BE	Shoot Day Lunches	25	Days	20	12	6,000	
	BE	Water/coffee	1	Allow	1	500	500	
		Prep Lunch last day	1	Allow	1	400	400	
Total								9,650
2845		CLEANING						
	BE		11	Weeks	1	150	1,650	
Total								1,650
2895		OTHER						
		Internet Purchases(modems, cables, etc)	1	Allow	1	200	200	
Total								200
Account Total for 2800								56,030
3100 SITE EXPENSES								
3101		SURVEYING/SCOUTING EXP.						
	BE	Location scouting (cars, gas etc., driver)	1	Allow	1	1,000	1,000	
	BE	Scouting expenses	1	Allow	1	700	700	
Total								1,700
3105		SITE RENTALS						
	BE	Locations	25	Days	0	3,500	0	
	BE	Hotels (Homer owners)	20	Days	1	200	4,000	
	BE	Perdiem (Home Owners)	20	Days	4	65	5,200	
	BL	Liaison fees	1	Allow	1	15,000	15,000	
Total								24,200
3107		SITE POWER						0
3110		SITE ACCESS						
		allowance	1		1	1,300	1,300	
Total								1,300
3115		SITE PERMITS						
	BE	City Permits Town & City	1	Allow	1	3,000	3,000	
Total								3,000
3120		REPAIRS/RESTORATION						
	BE	Allowance	1	Allow	1	5,000	5,000	
		Movers	1	Allow	1	2,400	2,400	
Total								7,400
3142		CLEANING						
		cleaning	1	Allow	1	3,750	3,750	
Total								3,750
3144		UNIT PARKING						

Continuation of Account 3144

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	Parking	1	Allow	1	12,000	12,000	
		Total						12,000
3145		GARBAGE DISPOSAL						
	BE	garbage and repairs	1	Allow	1	2,800	2,800	
		Total						2,800
3170		LUNCH TENT RENTAL						
	BE	Extras	1	Allow	1	3,000	3,000	
		Total						3,000
3195		OTHER						
	BE	Locations Package and expendables	1	Allow	1	8,000	8,000	
		Total						8,000
Account Total for 3100								67,150
3200 UNIT EXPENSES								
3201		PRE PRODUCTION MEALS						
	BE	Scouts & Concepts	1	Allow	1	1,000	1,000	
	BE	Production Meeting	1	Allow	1	370	370	
	BE	Tech Survey	25	crew	1	20	500	
		Cast Dinner	1	Allow	1	575	575	
		Total						2,445
3210		CATERING						
	BL	Crew & Cast	25	Days	90	14.5	32,625	
	BL	Chef	27	Days	16	25	10,800	
	BL	Asst. Chef	27	Days	16	23.5	10,152	
	BL	Additional chefs (big extra and when over 100 meals)	18	Days	16	23.5	6,768	
	BE	Ice, extra's	25	Days	10	9	2,250	
	BE	Extras lunch	500	Days	1	14.5	7,250	
	BE	Extra's breakfast only	500	Days	1	5.5	2,750	
		Rehearsal meals	20	meals	3	10	600	
		Total						73,195
3215		CRAFT SERVICE SUPPLIES						
		MAIN UNIT						
	BE	Food	25	Days	1	500	12,500	
	BE	Water	25	Days	14	3.95	1,383	
	BE	Extras	375	Days	1	5	1,875	
	BE	2nd Meal Reserve/treats/heavy crew days	1	Allow	1	2,000	2,000	
		Total						17,758
Account Total for 3200								93,398
3300 TRAVEL & LIVING EXPENSES								
3301		FARES						
		Not planning on being on location at this time Budget to be adjusted if needbe.						
		Total						0
Account Total for 3300								0

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
3400 TRANSPORTATION								
3405		TRUCKS/VANS						
	BE	15P Van	5.4	Weeks	1	600	3,240	
	BE	7P Cast Van	6	Weeks	1	300	1,800	
	BE	7P Cast Van	6	Weeks	1	300	1,800	
	BE	Transport Coordinator	7.6	Weeks	1	300	2,280	
	BE	Captain's - Pick Up	6.2	Weeks	1	450	2,790	
	BE	Flat Deck (pulling & fuel vehicle)	5.4	Weeks	1	650	3,510	
		flat dec (pulling vehicle)	5	Weeks	1	550	2,750	
	BE	insurance on vans and trucks	5	Weeks	7	104.65	3,663	
	BE							
		Subtotal					21,833	
	BE	CUBES & TRUCKS						
	BE	Set Dec 5 Ton #1	5.4	Weeks	1	575	3,105	
	BE	set dec 5ton #2	3	Weeks	1	500	1,500	
	BE	Locations	5.4	Weeks	1	230	1,242	
	BE	Cable Truck	5	Weeks	1	800	4,000	
	BE	Grips (tractor and trailer)	5.6	Weeks	1	1,000	5,600	
	BE	Electric (Tractor and trailer)	5.4	Weeks	1	1,400	7,560	
	BE	SPFX (Tractor and trailer)included in equipment rental	0	Weeks	1	1,500	0	
	BE	Props	5	Weeks	1	650	3,250	
	BE	Slush	5.4	Weeks	2	550	5,940	
	BE	Camera	5	Weeks	1	750	3,750	
	BE	Washroom	2.2	Weeks	1	750	1,650	
	BE	Extra 15 passengers	4	Weeks	1	600	2,400	
		Lunch bus	1	Week	1	550	550	
	BE	Insurance on trucks	6	Weeks	6	105	3,780	
		Total						66,160
3410		BUSES						
	BE	Survey Bus	1	Allow	1	350	350	
		Total						350
3412		MOTORHOMES						
	BE	Three banger	5	Weeks	1	1,300	6,500	
	BE	Dressing rooms	0.2	Weeks	1	1,900	380	
		Motorhome	5	Weeks	1	1,000	5,000	
		Total						11,880
3415		PICTURE VEHICLES						
	BE	Towing	1	Allow	1	250	250	
		Total						250
3420		SPECIAL SUPPORT VEHICLES						
	BE	9 Holer Honey Wagon, Dressing Room, Ad Room	5	Weeks	1	1,900	9,500	
	BE	Wardrobe/HR & MU	5	Weeks	1	1,900	9,500	
		Total						19,000
3430		GAS						
	BE	Fuel	5	Weeks	1	7,000	35,000	
	BE	Scout Fuel	1	Allow	1	3,500	3,500	
		Total						38,500
3432		MAINTENANCE						
	BE	Emptying Honeywagon Septic	5	Weeks	2	200	2,000	

Continuation of Account 3432

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								2,000
3435		REPAIRS						
	BE		1	Allow	1	500	500	
Total								500
3440		TAXIS						
	BE		1		1	250	250	
Total								250
3445		PARKING						
	BE		1	Allow	1	4,000	4,000	
Total								4,000
3447		MILEAGE						
	BE	mileage and tolls	1	Allow	1	10,500	10,500	
Total								10,500
3495		OTHER						
	BE	Supplies	1	Flat	1	2,000	2,000	
Total								2,000
Account Total for 3400								155,390
3500 CONSTRUCTION MATERIALS								
3510		CARPENTRY RENTALS						
	BE	Kits/shop	10	Days	1	500	5,000	
	BE	truck	10	Days	1	100	1,000	
Total								6,000
3515		CARPENTRY PURCHASES						
	BE	Allowance						
	BE	Craft Service	1	Allow	1	250	250	
		Location #1	1	Allow	1	3,000	3,000	
		Location #2	1	Allow	1	2,200	2,200	
		Location #3	1	Allow	1	625	625	
		Location #4	1	Allow	1	600	600	
		Location #5	1	Allow	1	400	400	
		Location #6	1	Allow	1	50	50	
Total								7,125
Account Total for 3500								13,125
3600 ART SUPPLIES								
3695		OTHER						
	BE	Graphics	1	Allow	1	10,000	10,000	
		Supplies	1	Allow	1	1,500	1,500	
Total								11,500
Account Total for 3600								11,500
3700 SET DRESSING								
3000		RENTALS						

Continuation of Account 3000

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	Set Dressing	1	Allow	1	25,000	25,000	
		Total						25,000
3730		PURCHASES						
	BE	Purchases	1	Allow	1	20,000	20,000	
		Total						20,000
3748		REPAIRS/REPLACEMENTS						0
3795		OTHER						
	BE	Loss & Damage	1	Allow	1	500	500	
	BE	Supplies	1		1	2,500	2,500	
	BE	Truck Kit	1		1	500	500	
		Total						3,500
Account Total for 3700								48,500
3800 PROPS								
3810		RENTALS						
	BE	Rentals	1	Allow	1	6,000	6,000	
	BE	Props Kit	5	Weeks	1	400	2,000	
		Total						8,000
3830		PURCHASES						
	BE	General	1	Allow	1	9,000	9,000	
		Total						9,000
3850		PICTURE VEHICLE RENTALS						
	BE	Vehicle #1-Sheriff Rizzoli's Car	8	Days	1	500	4,000	
	BE	Vehicle #2-Frances' Car	21	Days	1	500	10,500	
	BE	Vehicle #3-Skylarks Car	21	Days	1	500	10,500	
	BE	Vehicle #4 Background Cars	1	Allow	1	5,000	5,000	
		Total						30,000
3895		OTHER						
	BE	Loss & Damage	1	Allow	1	300	300	
		Total						300
Account Total for 3800								47,300
3900 MECHANICAL/PROSTHETIC FX								
3935		LABOUR						
	BL		1	Allow	1	10,000	10,000	
		Total						10,000
Account Total for 3900								10,000
4000 SPECIAL EFFECTS								
4002		RENTALS						
	BE	rentals	1	Allow	1	6,500	6,500	
		Total						6,500
4005		PURCHASES						
	BE	purchases	1	Allow	1	3,000	3,000	

Continuation of Account 4005

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								3,000
Account Total for 4000								9,500
4100 WARDROBE SUPPLIES								
4110		RENTALS						
	BE	Cast extra	1	Allow	1	1,100	1,100	
			1	Allow	1	450	450	
Total								1,550
4120		PURCHASES						
	BE	Purchases- Cast	1	Allow	1	30,000	30,000	
	BE	Extras	1	Allow	1	5,000	5,000	
Total								35,000
4143		SHIPPING/BROKERAGE						
	BE	Allowance	1	Allow	1	500	500	
Total								500
4148		REPAIRS/CLEANING						
	BE	Laundry Services	1	Allow	1	2,000	2,000	
Total								2,000
4195		OTHER						
	BE	set up/supplies/research	1	Allow	1	3,500	3,500	
Total								3,500
Account Total for 4100								42,550
4200 MAKEUP/HAIR SUPPLIES								
4212		MAKEUP PURCHASES						
	BE	purchases	1	Allow	1	1,000	1,000	
Total								1,000
4220		HAIR RENTALS						
	BE	wigs	1		1	750	750	
Total								750
4222		HAIR PURCHASES						
	BE	Various Purchases	1	Allow	1	1,000	1,000	
Total								1,000
Account Total for 4200								2,750
4300 ANIMALS								
4301		WRANGLER						
	BL	Wranglers Horses	15	Days	1	700	10,500	
	BL	Wranglers Asst	15	Days	1	450	6,750	
	BL	Riders/Handlers	1	Day	20	300	6,000	
Total								23,250
4303		ANIMALS						

Continuation of Account 4303

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	Horses	1	Allow	1	8,000	8,000	
	BE	Vet Exp	1	Allow	1	500	500	
	BE	Feed/Shelter	1	Allow	1	2,000	2,000	
		Total						10,500
4305		TRANSPORT						
			1	Allow	1	5,000	5,000	
		Total						5,000
Account Total for 4300								38,750
4500 CAMERA EQUIPMENT								
4510		BASIC PACKAGE						
	BE	Camera Package all gear	5	Weeks	1	11,800	59,000	
		Total						59,000
4515		SPECIALTY RENTALS						
	BE	Zoom Lens, zoom lens	1	Allow	1	1,000	1,000	
		Total						1,000
4230		PURCHASES						
	BE	Cam Expendables	1	Allow	1	2,000	2,000	
		Total						2,000
4535		STEADICAM						
	BE	Steady rig	5	Weeks	1	1,600	8,000	
		Total						8,000
4597		LOSS & DAMAGE						
	BE		1	Allow	1	500	500	
		Total						500
Account Total for 4500								70,500
4600 ELECTRICAL EQUIPMENT								
4610		BASIC PACKAGE RENTALS						
	BE	Basic Package	4.6	Weeks	1	8,000	36,800	
		Total						36,800
4612		DAILY RENTALS						
	BE	2 x mac fixtures - #1's house	1	Allow	1	797	797	
	BE	Mini Golf	1	Allow	1	2,359	2,359	
	BE	School Kino Tubes	1	Allow	1	1,550	1,550	
	BE	Kinos - parking garage	1	Allow	1	900	900	
	BE	Misc	1	Allow	1	1,000	1,000	
		Total						6,606
4615		SPECIALTY RENTALS						
	BE	Light lift	1	Allow	1	900	900	
		Total						900
4620		CABLE	1		0	400	0	0
4626		GENERATOR(S)						
	BE	gennies	5	Weeks	2	1,500	15,000	
	BE	extra genny	2	Weeks	1	1,500	3,000	
		Total						18,000

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
4630		PURCHASES						
	BE	Expendables	1	Allow	1	3,000	3,000	
Total								3,000
4695		OTHER						
	BE	Loss & Damage	1	Allow	1	500	500	
Total								500
Account Total for 4600								65,806
4700 GRIP EQUIPMENT								
4710		BASIC PACKAGE RENTALS						
	BE	Package - including pipes and carts whites	5	Weeks	1	3,500	17,500	
			5	Weeks	1	635	3,175	
Total								20,675
4712		DAILY RENTALS						
	BE	Dailies	1	Allow	1	2,500	2,500	
Total								2,500
4715		SPECIALTY RENTALS						
	BE	Dolly	5	Weeks	1	1,300	6,500	
	BE	Overkeeper	5	Weeks	1	500	2,500	
Total								9,000
4720		CAMERA CRANE						
	BE	Camera Crane - techno	2	Allow	1	2,480	4,960	
	BE	Pod- remote head	4	Days	1	1,500	6,000	
	BE	jib arm	2	Days	1	350	700	
		Camera Crane Trailer - techno	2	Allow	1	250	500	
Total								12,160
4725		LIGHTING CRANE						
	BE	Hefty Herman - lift - part of main grip package	0	Weeks	1	100	0	
Total								0
4735		PURCHASES						
	BE	Expendables	1	Allow	1	3,000	3,000	
Total								3,000
4795		OTHER						
	BE	Loss & Damage	1	Allow	1	500	500	
Total								500
Account Total for 4700								47,835
4800 SOUND EQUIPMENT								
4810		BASIC PACKAGE RENTALS						
	BE	Sound Cart - All Inclusive All Components Required including	5	Weeks	1	2,250	11,250	
	BE	wireless components.-music playback, TC Slates truck	25	Days	1	23	575	
Total								11,825
4812		DAILY RENTALS						

Continuation of Account 4812

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	misc	1		1	500	500	
Total								500
4828		WALKIE/TALKIES						
	BE	Set Walkies (65 walkies)	1	Allow	1	1,456	1,456	
	BE	Internet access	1	Allow	1	600	600	
	BE	Additional walkies	1	Allow	1	500	500	
Total								2,556
4830		PURCHASES						
	BE	Batteries	25	Days	1	40	1,000	
Total								1,000
4895		OTHER						
	BE	Loss and Damage	1	Allow	1	500	500	
Total								500
Account Total for 4800								16,381
5000 VIDEO TAPE STOCK								
5015		VIEWING COPIES						
	BE	EDITORIAL OUTPUTS						
	BE	DVD Stock for Dailies	1	Allow	1	200	200	
	BE	DVD Master Output	5	disc	1	0	0	
	BE	DVD Stock for Dir. Cut, Prod Cut, Lock	1	Allow	1	50	50	
	BE	Pro rez file	2	tape	1	350	700	
Subtotal								950
	BE	ONLINE/ CC OUTPUTS						
	BE	1080p HDCam 124 min for ASM	1	tape	1	125	125	
	BE	In House Masters - HDSR cam	3	tape	1	250	750	
	BE	DVD Stock for Screeners and Closed Captioning	50	disc	1	0.6	30	
	BE	Hard drive for online/offline outputs	4	tape	1	125	500	
Subtotal								1,405
	BE	Dailies tape stock						
	BE	Digital Betacam	150	tapes	1	38	5,700	
	BE	DVD Copies/screeners	1	Allow	1	500	500	
	BE	LTO	20	tapes	1	45	900	
	BE	HDcam	2	tapes	1	125	250	
Subtotal								7,350
Total								9,705
5020		SOUND STOCK						
	BE	On set Stock	25	Days	2	0	0	
Total								0
Account Total for 5000								9,705
5100 PRODUCTION LABORATORY								
5101		RAW STOCK						
	BE	film stock A Cam	0	Feet	25	0.5	0	
	BE	B cam	0	Feet	10	0.5	0	
Total								0

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
5110		PROCESSING						
		processing(90%) - A Camera	0	footage	25	0.12	0	
		B camera	0	footage	10	0.12	0	
Total								0
5115		SPECIAL PROCESSING						
		Rename: Special Dubs						
Total								0
5124		TRANSFER						
		Transfer						
		Telecine						
		35mm to BCSP	100	hrs	1	0	0	
		DVCam Avid Inputs	37.5	hrs	1	0	0	
		DVD	29	Days	1	0	0	
		Dat Audio	29	Days	1	0	0	
		Sound Transfer						
Total								0
Account Total for 5100								0
TOTAL PRODUCTION "B"								2,577,943
6000 EDITORIAL LABOUR								
6001		SUPERVISOR/CO-ORDINATOR						
	BL	Post Supervisor	20	Weeks	1	2,000	40,000	
	BL	Post Coordinator	1	Allow	1	2,000	2,000	
Total								42,000
6005		ONLINE EDITOR						
	BL	Load in HD ASM to Online	4	hrs	1	0	0	
	BL	Titles & Credits	8	hrs	1	0	0	
	BL	HD Cam Final Master Output	3	hrs	1	0	0	
	BL	Layback	8	hrs	1	0	0	
Total								0
6010		EDITOR						
	BL	Shoot & Post	18	Weeks	1	2,400	43,200	
Total								43,200
6012		ASSISTANT EDITOR(S)						
	BL	Shoot & Post	13	Weeks	1	1,575	20,475	
Total								20,475
6070		DIALOGUE/TRANSCRIPTION						
	BE	CCSL	1	Allow	1	2,100	2,100	
	BE	As Produced Script	1	Allow	1	800	800	
	BE	Closed Captioning	1	Allow	1	1,050	1,050	
	BE	CC 2nd version	1	Allow	1	300	300	
Total								4,250
Account Total for 6000								109,925
6100 EDITORIAL EQUIPMENT								

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
6101	BE	EDITING ROOMS	19	Weeks	0	500	0	0
6110		EDITING EQUIPMENT						
	BE	Editing systems and rooms Offline Editing	19	Weeks	2	500	19,000	
Total								19,000
6130		PICTURE EDITING PURCHASES						
	BE	Binders, Office Supplies & Crafty	19	Weeks	1	100	1,900	
Total								1,900
6150		COURIER						
	BE	Dailies - FedEx	1	Allow	1	250	250	
	BE	Dailies	1	shipm...	25	0	0	
	BE	Producer	6	shipm...	2	0	0	
Subtotal								250
	BE	CUTS	1	Allow	1	200	200	
	BE	Directors Cut	2	shipm...	1	0	0	
	BE	Producers Cut	2	shipm...	1	0	0	
	BE	Locked Cut	2	shipm...	1	0	0	
Subtotal								200
	BE	Out of Town ADR	2	shipm...	1	50	100	
	BE	Quality Control Fotokem LA	2	shipm...	1	50	100	
Subtotal								200
	BE	FINAL DELIVERY						
	BE	International	1	shipm...	1	150	150	
	BE	France	1	shipm...	1	150	150	
	BE	Canadian	1	shipm...	1	100	100	
Total								1,050
6195		OTHER						
	BE	Telephone	1	Allow	1	1,000	1,000	
	BE	Craft service	1	Allow	1	1,000	1,000	
	BE	lunch - shoot, director cut, producer cut	48	Days	3	10	1,440	
Total								3,440
Account Total for 6100								25,390
6200 VIDEO POST PRODUCTION PICTURE								
6205		VIEWING COPIES/DUPLICATION						
	BE	Hard drives	4	drives	1	150	600	
	BE	Quicktimes for Out of town ADR	2	dubs	1	350	700	
Total								1,300
6210		ON LINE ASSEMBLY						
	BE	LTO back ups	20	hrs	1	250	5,000	
	BE	Consolidate Media	8	hrs	1	250	2,000	
	BE	Online and Conform	24	hrs	1	350	8,400	
	BE	Colour Correction	40	hrs	1	450	18,000	
	BE	Titles & Credits	12	hrs	1	350	4,200	
	BE	Final versioned domestic master	1	Allow	1	2,000	2,000	
	BE	Final versioned international master	1	Allow	1	2,000	2,000	
	BE	International HDSR	1	dub	1	1,050	1,050	

Continuation of Account 6210

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	H264 file	1	Allow	1	350	350	
	BE	Pro Rez file	1	Allow	1	600	600	
	BE	Split track HDCAM promos	1	Allow	1	1,150	1,150	
	BE	Domestic HDcam	2	dub	1	850	1,700	
Total								46,450
6215		LAYBACK						
	BE	Audio Laybacks						
	BE	Layback to HD	4	hrs	1	350	1,400	
	BE	insert CC files	2	Allow	1	200	400	
	BE	Layback to Dolby 5.1 to HD	4	hrs	1	350	1,400	
Total								3,200
6223		PROTECTION COPIES						
	BE	HD Clone for QC	1	Allow	1	850	850	
Total								850
6230		CLOSED CAPTIONING						
	BE	Encode to DBC & HD						
Total								0
6240		INTERNATIONAL QC						
	BE	QC	1		1	2,500	2,500	
Total								2,500
6295		OTHER						
	UE	Stock footage	1		1	3,000	3,000	
Total								3,000
Account Total for 6200								57,300
6300 FILM POST PRODUCTION								
6315		MAIN AND END TITLES						
	BE		1	Allow	1	3,000	3,000	
Total								3,000
6396		HD TRANSFER TO 35MM - DI						
		2k DI to film output	102	minutes	0	400	0	
		Fade and Dissolve	1	Allow	0	5,000	0	
Total								0
Account Total for 6300								3,000
6400 POST PRODUCTION SOUND								
6401		SOUND PACKAGE						
	BE	Total Sound Quote	1		1	33,900	33,900	
Total								33,900
6445		WALLA						
	BE	Walla Talent	1	Allow	1	2,000	2,000	
Total								2,000
6490		OTHER						
	UE	Out Of Town Looping	1	Allow	1	1,000	1,090	
		Subtotal					1,090	
	UE	Fed Ex	2		2	50	200	

Continuation of Account 6490

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	UE	DATs	1	tape	4	15	60	
	UE	CDR	1	disc	4	5	20	
	UE	Beta Sp	1	tape	2	35.05	70	
Total								1,440
Account Total for 6400								37,340
6500 POST PRODUCTION LAB								
6510		ANSWER PRINT						
		35 mm Answer Print from TCS DI neg	9,000	Feet	0	0.66	0	
		Sync up	5	units	0	25	0	
Total								0
6520		INTERPOSITIVE	1	Allow	0	10,000	0	0
6525		INTERNEGATIVE	1	Allow	0	10,000	0	0
6530		CHECK PRINT	1	Allow	0	5,500	0	0
6555		35 MM OPTICAL SOUND TRACK						
		Interpositive for Optical	1	Allow	0	5,000	0	
		Opticals Add'l	1	Allow	0	20,000	0	
Total								0
6590		FRENCH VERSIONING						0
Account Total for 6500								0
6600 MUSIC								
6610		COMPOSER						
	BL	Composer	1	Allow	1	20,000	20,000	
Total								20,000
6620		MUSIC RIGHTS						
	UE		1	Allow	1	25,000	25,000	
Total								25,000
6630		MUSIC SUPERVISION						
	BL	Music Supervisor/Editor	1	Allow	1	5,000	5,000	
Total								5,000
Account Total for 6600								50,000
6700 CGI								
6730		CGI Post						
	BL	CGI also in shooting budget code 1705	1	Allow	1	500,000	500,000	
Total								500,000
Account Total for 6700								500,000
6800 DELIVERY REQUIREMENTS								
6801		DELIVERY STOCK						
	BE	HDSR 124	4		1	250	1,000	
	BE	HDCAm 124	6	tapes	3	125	2,250	
	BE	Digi Beta 124min	2	tapes	3	75	450	
	BE	dvd	1	Allow	3	50	150	

Continuation of Account 6801

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	BE	drives	1	Allow	1	1,000	1,000	
		Total						4,850
6820		TAPE DELIVERY						
	BE	Additional deliveries	1	Allow	1	3,000	3,000	
	BE	HDCam	4	Allow	1	850	3,400	
	BE	HD-SR 124 min Master	4	dub	1.5	1,050	6,300	
	BE	DVD Screeners	1	Allow	1	100	100	
	BE	Blu Ray	4	Allow	1	225	900	
		Total						13,700
Account Total for 6800								18,550
TOTAL POST PRODUCTION "C"								801,505
7000 UNIT PUBLICITY								
7005		PUBLICITY/PRESS EXPENSES						
	BE		1	Allow	1	5,000	5,000	
		Total						5,000
7020		E.P.K.						
		EPK unit	1	Allow	1	30,000	30,000	
		Total						30,000
7025		STILLS/PRINTING/PROCESS.						
	BE	Faux Gallery 3 days stills person	1	Allow	1	5,000	5,000	
		Total						5,000
7030		HISTORICAL						
		1						
		Total						0
7040		PROMOTION						
			1	Allow	c	10,000	10,000	
		Total						10,000
7050		PUBLIC RELATIONS						
			1	Allow	1	10,000	10,000	
		Total						10,000
Account Total for 7000								60,000
7100 GENERAL EXPENSES								
7101		INSURANCE						
	BE	Feature Entertainment Package/GL	1	Quote	1	25,000	25,000	
	BE	E&O 5 years	1	Quote	1	7,500	8,175	
		Total						33,175
7105		MEDICAL FEES						
	BE	Director/Stars	6	Exams	1	150	900	
		Total						900
7110		LEGAL FEES						
	BE	Incorporation	1	Allow	1	1,000	1,000	
	BE	Bank Legal	1	Allow	1	10,000	10,000	
	BE	Production Legal	1	Allow	1	30,000	30,000	
	BE	Business Affairs	1	Allow	1	15,000	15,000	

Continuation of Account 7110

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								56,000
7120		POST PRODUCTION ACCTING.						
	BL		1	Allow	1	15,000	15,000	
Total								15,000
7125		AUDIT FEE						
	BE	CSTC App Fee Audit Fee	1	Allow	1	9,100	9,100	
Total								9,100
7130		BANK CHARGES						
	BE		1	Allow	1	1,000	1,000	
Total								1,000
7135		POST PRODUCTION OFFICE						
			1	Allow	1	9,000	9,810	
Total								9,810
Account Total for 7100								124,985
7200 INDIRECT COSTS								
7210		CORPORATE OVERHEAD						
	BE	Corporate Overhead (20% total Allowable-ProdFees+OH of B&C)	1	Allow	1	275,000	275,000	
Total								275,000
7220		INTERIM FINANCING						
	BE	Interest Reserve	1	Allow	1	85,000	85,000	
	BE	Bank set up fee	1	Allow	1	20,000	20,000	
Total								105,000
7230		BC CERTIFICATION FEE						
	BE		1	Allow	1	3,000	3,000	
Total								3,000
7235		CAVCO CERTIFICATION FEE						
	CE		1	Allow	1	6,000	6,000	
Total								6,000
Account Total for 7200								389,000
TOTAL OTHER "D"								573,985
Contingency : 6.0%								279,400
Completion Gaurantee : 3.0%								156,560
Total Above-The-Line								1,441,012
Total Below-The-Line								3,953,433
Total Above and Below-The-Line								5,394,445
Total Fringes								523,194
Grand Total								6,353,599

Globals Report

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
Default Group - This group was created as a Default Group.								
	11		PW	prep weeks	4			4
	55		SW	SHOOT WEEKS	5	Weeks		5
	2		Air1	FCRT Van/LA	1400			1400
	5		pd11	principal 11 hr day	d11*81.72			1021.5
	1		d11	12.5 phrs	12.5			12.5
	8		pd10	principal 10 hr day	D10*81.72			898.92
	52		D10	11phrs	11			11
	6		pd9	principal 9 hr day	9.5*81.72			776.34
	9		pd8	principal 8 hr day	D8*81.72			653.76
	28		D8	8phrs	8			8
	5		BUY	Buyout	130			130
	2		ad8	actor 8hr day	D8*55			440
	0		ad10	actor 10 Hr day	D10*55			605
	51		D12	14phrs	14			14
	1		ex	Extras Union	22.93			22.93
	1		nex	non union extra	11.8			11.8
	0		D9	9phrs	9.5			9.5
	98		SD	SHOOT DAYS	25	Days		25
	1		UPM	UPM weekly	3500			3500
	10		holW	holiday week	0.2			0.2
	1		pd	PREP DAYS	20	Days		20
	4		PC	Production Coordinator	27.5			27.5
	30		hol	holidays	1			1
	4		APC	Asst PC	24.5			24.5
	3		LM	Weekly LM	2000			2000
	3		ALM	Weekly ALM	1500			1500
	4		TAL	Weekly TAL	1226			1226
	1		PA1	First 4 PA	240			240
	1		PA2	Next 3 PA	221			221
	2		AD1	Weekly 1AD	3200			3200
	2		AD2	Weekly 2nd AD	2000			2000

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	2		AD3	Weekly 3rd AD	1334			1334
	4		TAD	Weekly TAD	1226			1226
	4		Acct	Accountant	2500			2500
	4		AAcct	Asst Accountant	27.5			27.5
	2		aclerk	Acct. Clerk	22			22
	6		csfa	Craft Service/Firstaid	27.5			27.5
	8		SH	Shoot hours	D12			14
	4		APC2	2nd APC	22			22
	4		SS	Script Supervisor	27.5			27.5
	6		bcam	b camera days	SD			25
	2		ProdD	Production Designer Wkly	2800			2800
	1		ConstC	Construction Coordinator	2500			2500
	1		ConstF	Construction Foreman	29			29
	1		Carp	Carpenter	26.5			26.5
	4		SetD	Set Decorator	2000			2000
	4		ASetD	Asst. Set Decorator	26			26
	26		d115	13.25 phrs	13.25			13.25
	2		SetDOS	On Set Dresser	24.5			24.5
	3		SetDLD	Lead Dresser	24.5			24.5
	7		SetDr	Dresser	22			22
	5		BBE	Best boy Electric/Rigging	28.5			28.5
	4		Props	Prop Master	2000			2000
	2		Aprops	Asst. Prop Master	26			26
	1		PP	Prop Person	22			22
	3		spfxC	Special Effect Coordinator	500			500
	2		Spfx1	1st Asst Spfx	450			450
	4		CostD	Costume Designer	2400			2400
	10		Cost1	Asst. Costume Designer	27.5			27.5
	1		D14	18 phrs	18			18
	4		Cost3	Truck /buyer/cutter	24.5			24.5
	2		Cost4	Costumer/Seamstress/Sewer	22			22
	4		KeyM	Key Makeup	27.5			27.5
	3		AsstM	Assist Makeup	24.5			24.5
	1		AsstM2	2nd Asst. Makeup	22			22

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	5		KeyH	Key Hair	27.5			27.5
	3		AsstH	Assist Hair	24.5			24.5
	2		OpA	A operator	53.28			53.28
	6		AC1	1st Asst Cam	40.02			40.02
	6		AC2	2nd Asst. Cam	28.18			28.18
	3		Train	Camera Trainee	10.25			10.25
	3		OpB	B operator	53.28			53.28
	1		Stills	Stills	46.86			46.86
	1		DIT	DIT	40.02			40.02
	4		G	Gaffer	27.5			27.5
	4		LOP	Lamp Operators	22			22
	3		GO	Genny Operator	28.5			28.5
	9		dsh	driver shoot hours	D13			16
	1		D13	16phrs	16			16
	4		KeyGr	Key Grip	27.5			27.5
	4		BBG	BB grip	24.5			24.5
	4		Grip	Grip	22			22
	4		Dolly	Dolly grip	26			26
	4		SM	Sound Mixer	30.5			30.5
	2		BO	Boom Operator	27.5			27.5
	1		Cable	Cable puller	22			22
	4		tranc	Transportation Coordinator	2000			2000
	4		Trancap	Trans. Captain 13 hrs	26			26
	9		Tran1	Cocaptain/Spec Equip 13 hrs	24.5			24.5
	4		Driver	Driver	22			22
	2		Scap	Security Captain	22			22
	3		SEc	Security	18.5			18.5
	1		SCOR	Security Coordinator	24.5			24.5
	1		Cater1	Chef	25			25
	2		Cater2	Asst. Chef	23.5			23.5
	2		post	post	12	Weeks		12
	1	✓	c	Canadian	1			1

Groups Report

Name	Description	ID	Include in	Color	Line	Total	Active Total
UE	US expense		✓		11	416,619	416,619
BE	BC Expense		✓		329	1,728,485	1,728,485
CL	Canadian Labour		✓		0	0	0
BL	BC Labour		✓		351	3,518,880	3,518,880
Stat	Stat Holiday		✓		36	12,886	12,886
CE	Canadian expense		✓		1	6,000	6,000
			✓		0	0	0

Fringe Benefits by Percentage

Name	Description	ID	%	Cutoff	Total
WGA	Writer Guild/admin		16.00	0	0
WGA Cler	WGA Clerical		1.85	0	0
WGA2	Writer Guild /admin 2014 fringes		16.50	0	0
CPP/EI/WCB/PR	employee		10.152	0	120,864
Payroll			0.90	0	203
WCB	WCB		1.27	0	13,925
DGC	DGC		16.50	0	71,104
SAG	Health & Welfare		16.80	0	54,936
UBCP	UCBP H&Pension/res admin		15.37	0	77,942
Hotel Tax			11.50	0	1,449
PST	Provincial sales tax		7.00	0	34,319
PR-cast	payroll cast		0.90	0	2,982
PR-extra	payroll - extra		3.50	0	741
vac	vacation		4.00	0	2,220
wcb/pr	corp		2.57	0	9,454
ACFC	ACFC		11.50	0	107,555
IA 669	vac/stat/pen/h&W/admin		14.50	0	20,884

Fringe Benefits by Flat Rate per Unit

Name	Description	ID	Rate	Units	Cutoff	Total
Health - weekly - DG	Health - week DGC	dgc wk	60.00	per Week	0	3,955
health - day - DGC	Health - day DGC	dgc hd	12.00	per Day	0	660
health- day	health - day	hd	0.00	per Day	0	0