

GREANWOLD (LIVE ACTION SERIES )

CDN EP's: C.Harmon,A.Harmon,M.Trigg  
 DIRECTOR: A.Harmon & TBD  
 CURRENCY: CDN Dollars

4 dys/Epis Day Main Unit - A camera  
 B camera 4/dys/Epis  
 LOCATION: Outside Vancouver Zone, BC  
 UNIONS: DGC, UBCP, ACFC  
 PERFORMER BUYOUT: 105%  
 FORMAT: Shoot HD/ DELIVER:HD

Acct#	Category Description	Page	Total
0100	STORY RIGHTS/ACQUISITIONS	1	C195,000
0200	SCENARIO	1	C234,200
0400	PRODUCER	2	C615,500
0500	DIRECTOR	2	C333,142
0600	STARS	2	C304,082
<b>Total Above-The-Line</b>			<b>C1,681,924</b>
1000	CAST	3	C383,758
1100	EXTRAS	4	C106,081
1200	PRODUCTION STAFF	4	C682,610
1300	DESIGN LABOUR	7	C95,534
1400	CONSTRUCTION LABOUR	8	C130,000
1500	SET DRESSING LABOUR	9	C226,409
1600	PROPERTY LABOUR	10	C102,297
1700	SPECIAL EFFECTS LABOUR	11	C46,128
1800	ANIMAL WRANGLING LABOUR	11	C11,050
1900	WARDROBE LABOUR	12	C158,078
2000	MAKEUP/HAIR LABOUR	13	C75,452
2200	CAMERA LABOUR	14	C272,012
2300	ELECTRICAL LABOUR	15	C126,264
2400	GRIP LABOUR	16	C124,269
2500	PRODUCTION SOUND LABOUR	17	C41,910
2600	TRANSPORTATION LABOUR	17	C397,970
2800	PRODUCTION OFFICE EXPENSES	19	C71,460
3100	SITE EXPENSES	21	C274,000
3200	UNIT EXPENSES	21	C149,716
3400	TRANSPORTATION	22	C341,080
3500	CONSTRUCTION MATERIALS	23	C86,775
3600	ART SUPPLIES	24	C13,000
3700	SET DRESSING	24	C118,300
3800	PROPS	24	C117,000
3900	SPECIAL EFFECTS	24	C19,500
4000	ANIMALS/ PICTURE VEHICLES	25	C11,700
4100	WARDROBE SUPPLIES	25	C68,050
4200	MAKEUP/HAIR SUPPLIES	25	C3,900
4500	CAMERA EQUIPMENT	25	C128,610
4600	ELECTRICAL EQUIPMENT	26	C151,200
4700	GRIP EQUIPMENT	26	C66,400
4800	SOUND EQUIPMENT	27	C33,900
<b>Total Below-The-Line Production</b>			<b>C4,634,413</b>
6000	EDITORIAL LABOUR	27	C214,809
6100	EDITORIAL EQUIPMENT	28	C15,100
6200	VIDEO POST PRODUCTION (PICTURE)	28	C84,960
6300	VIDEO POST PRODUCTION (SOUND)	29	C137,800
6600	MUSIC	29	C71,500

Acct#	Category Description	Page	Total
6700	TITLES/OPTICALS/STOCK FOOTAGE	29	C11,700
6800	VISUAL EFFECTS/CGI	29	C1,625,000
6900	DELIVERY	29	C53,690
<b>Total Below-The-Line Post</b>			<b>C2,214,559</b>
7000	UNIT PUBLICITY	30	C5,200
7100	GENERAL EXPENSES	30	C141,836
7200	INDIRECT COSTS	31	C375,000
<b>Total Below-The-Line Other</b>			<b>C522,036</b>
	CONTINGENCY : 6.0%		C445,775
	COMPLETION GUARANTOR : 3.0%		C222,887
<b>Total Above-The-Line</b>			<b>C1,681,924</b>
<b>Total Below-The-Line</b>			<b>C7,371,008</b>
<b>Total Above and Below-The-Line</b>			<b>C9,052,932</b>
<b>Total Fringes</b>			<b>C707,013</b>
<b>Grand Total</b>			<b>C10,428,607</b>

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
<b>0100 STORY RIGHTS/ACQUISITIONS</b>								
0101		STORY RIGHTS/ACQUISITIONS						
	EP	Royalty Fee	13	Eps	1	5,000	65,000	
Total								C65,000
0102		STORY PURCHASE & ROYALTIES						
	EP	WRITERS	13	Eps	1	10,000	130,000	
Total								C130,000
<b>Account Total for 0100</b>								<b>C195,000</b>
<b>0200 SCENARIO</b>								
0201		SHOWRUNNER						
		Showrunner -	13	Eps	1	2,150	27,950	
Total								C27,950
0205		SCRIPTS						
	AM	* Will we be using union writers? If not then remove Prod Fee Script Fees to Individuals	13	Eps	1	7,966	103,558	
Subtotal								C103,558
	AM	Production Fee (estimated)	13	Eps	1	14,000	182,000	
	AM	Less: Script Fees already applied	1	Allow	1	(103,558)	(103,558)	
Subtotal								C78,442
Subtotal								C0
Total								C182,000
0210		WRITERS						
	AM	Misc Writer Expense Concept, Additional residuals	13	Eps	1	500	6,500	
Total								C6,500
0227		CLEARANCES/SEARCHES						
	EP	Script Clearance	13	Eps	1	550	7,150	
Total								C7,150
0230		WRITERS ASSISTANT						
	AM	Script Coordinator PREP	5	Days	1	200	1,000	
	EP	SHOOT	46	Days	1	200	9,200	
	AM	HOLIDAYS	2	Days	1	200	400	
Total								C10,600
0265		LIVING EXPENSES						
	AM	Airfare	0	Trips	1	700	0	
	AM	Hotel	0	Days	1	170	0	
	AM	Residential	0	Months	1	2,500	0	
	AM	Per Diem	0	Days	1	60	0	
	AM	Car Rental	0	Days	0	50	0	
	AM	SHOWRUNNER-VEHICLE	0	Weeks	0	100	0	

## Continuation of Account 0265

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								C0
0295		WRITER'S MISC EXPENSES						
	AM	Lunches						
	AM	Expense						
Total								C0
<b>Account Total for 0200</b>								<b>C234,200</b>
<b>0400 PRODUCER</b>								
0401		EXECUTIVE PRODUCER						
	EP		13	Eps	1	5,000	65,000	
Total								C65,000
0405		PRODUCERS						
	AM	Producers Fees	13	Eps	1	40,000	520,000	
Total								C520,000
0415		ASSOCIATE PRODUCER						
			13	Eps	1	2,000	26,000	
Total								C26,000
0495		PRODUCER MISC EXPENSES						
	AM	Misc Expenses	1	Allow	1	4,500	4,500	
Total								C4,500
<b>Account Total for 0400</b>								<b>C615,500</b>
<b>0500 DIRECTOR</b>								
0501		DIRECTOR						
	EP	DGC 1/2 Hour Scale 2014	13	Eps	1	12,203	158,639	
	EP	DGC All Media Buyout - 110%	110	%	1	158,639	C174,503	
Total								C333,142
0595	EP	DIRECTOR MEDICAL	0	Eps	1	110	0	C0
<b>Account Total for 0500</b>								<b>C333,142</b>
<b>0600 STARS</b>								
0601		LEAD 1						
	EP	Lead 1 (4 dys shooting)	13	Eps	1	10,000	130,000	
Total								C130,000
0602		LEAD 2						
	EP	Lead #2	13	Eps	5	776.34	50,462	
		Buyout - 105%	105	%	1	50,462	C52,985	
		Fittings	13	Eps	2	81.72	2,125	
Total								C105,572
0603		LEAD 3						
	EP	Lead 3	13	Eps	0	6,500	0	
Total								C0

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
0660		CAST TRAVEL & LIVING						
	EP	Airfare x 2	13	Eps	2	1,100	28,600	
	EP	Accomodation x 6 days per episode	78	Days	2	170	26,520	
	EP	Per Diem	78	Days	2	65	10,140	
	EP	Car Service	13	Eps	1	250	3,250	
Total								C68,510
0695		CAST MEDICAL						
	EP	Insurance Exams	13	Eps	0	110	0	
Total								C0
<b>Account Total for 0600</b>								<b>C304,082</b>
<b>Total Above-The-Line</b>								<b>C1,681,924</b>
<b>1000 CAST</b>								
1001		PRINCIPALS						
	EP	Day Players	13	Eps	10	898.92	116,860	
	EP	Buyout - 105%	105	%	1	116,860	C122,703	
	EP	Fittings	13	Eps	4	163.44	8,499	
Total								C248,061
1010		ACTORS						
	EP	Day Players	13	Eps	2	765.25	19,897	
	EP	Buyout - 105%	105	%	1	19,897	C20,892	
Total								C40,788
1040		POST PRODUCTION LOOPING						
	EP	Principals - 2 Hrs	13	Eps	2	163.44	4,249	
	EP	Buyout - 105%	105	%	1	4,249	C4,461	
Total								C8,711
1050		STUNT CO-ORDINATOR						
	EP	8 Hrs	13	Eps	1	850.16	11,052	
Total								C11,052
1051		STUNT PLAYERS						
	EP	8 Hrs	13	Eps	2	653.76	16,998	
	EP	Buyout - 105%	105	%	1	16,998	C17,848	
Total								C34,846
1052		STUNT EQUIPMENT						
	EP	Stunt Equipment	13	Eps	1	100	1,300	
Total								C1,300
1070		CASTING DIRECTOR						
	AM	USA Casting						
	AM	CDN Casting - Setup	1	Allow	0	3,000	0	
	EP	CDN Casting - Episodic	13	Eps	1	3,000	39,000	
Total								C39,000
1075		CASTING EXPENSES						
	EP	Casting Search	13	Eps	0	540	0	
Total								C0

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 1000</b>								<b>C383,758</b>
<b>1100 EXTRAS</b>								
1110		GENERAL EXTRAS [UNION]						
	EP	Union	13	Eps	20	252.23	65,580	
	EP	OVERTIME ALLOWANCE	10	%	0	65,580	C0	
Total								C65,580
1111		GENERAL EXTRAS [NON-UNION]						
		Non - Union	13	Eps	0	132.00	0	
Total								C0
1120		STAND-INS						
	EP	Stand Ins	52	Days	2	265.43	27,605	
	EP	OVERTIME ALLOWANCE	10	%	0	27,605	C0	
Total								C27,605
1170		CASTING DIRECTOR						
	EP	Extras - Casting Director	47	Days	1	200	9,400	
	AM	Stat. Holiday	2	Days	1	200	400	
Total								C9,800
1172		EXTRAS WRANGLERS						
	EP	Wranglers	13	Eps	11	21.65	3,096	
Total								C3,096
<b>Account Total for 1100</b>								<b>C106,081</b>
<b>1200 PRODUCTION STAFF</b>								
1205		PRODUCTION MANAGER						
	AM	Prep	3	Weeks	1	4,625	13,875	
	EP	Shoot	52	Days	1	4625/5	48,100	
	AM	Wrap	2	Weeks	1	4,625	9,250	
	AM	HOLIDAY	2	Days	1	4625/5	1,850	
Total								C73,075
1210		UNIT MANAGER						
	AM	Prep	2	Days	1	443	886	
	EP	Shoot	52	Days	1	443	23,036	
	AM	Wrap	0	Days	1	443	0	
	AM	HOLIDAY	2	Days	1	443	886	
Total								C24,808
1220		1ST ASSISTANT DIRECTOR						
		1 A.D.S						
	AM	Prep	1.6	Weeks	1	3,280	5,248	
	EP	AD #1	52	Days	1	3280/5	34,112	
	AM	Holiday	2	Days	2	3280/5	2,624	
	EP	AD #2	41	Days	1	3280/5	26,896	
		Subtotal					C68,880	

## Continuation of Account 1220

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
		Total						C68,880
1221		2ND ASSISTANT DIRECTOR						
	AM	Prep	1.2	Weeks	1	2,213	2,656	
	EP	Shoot	52	Days	1	2213/5	23,015	
	AM	Wrap	0	Weeks	1	2,213	0	
	AM	Holiday	2	Days	1	2213/5	885	
		Total						C26,556
1222		3RD ASSISTANT DIRECTOR						
	AM	Prep	0.8	Weeks	1	1,466	1,173	
	EP	Shoot	52	Days	1	1466/5	15,246	
	AM	Wrap	0.2	Weeks	1	1,466	293	
	AM	Holiday	2	Days	1	1466/5	586	
		Total						C17,299
1223		TRAINEE ASSISTANT DIRECTOR						
	EP	Shoot	52	Days	1	1202/5	12,501	
	AM	Holiday	2	Days	1	1202/5	481	
	AM	Prep	1	Day	1	1202/5	240	
	AM	Wrap	1	Day	1	1202/5	240	
		Total						C13,462
1230		LOCATION MANAGER						
	AM	Prep	2.6	Weeks	1	2,260	5,876	
	EP	Shoot	52	Days	1	2260/5	23,504	
	AM	Wrap	1	Week	1	2,260	2,260	
	AM	Holiday	2	Days	1	2260/5	904	
		Total						C32,544
1231		ASSISTANT LOCATION MANAGER						
	AM	Prep	2.6	Weeks	1	1,812	4,711	
	EP	ALM #1	52	Days	1	1812/5	18,845	
	EP	ALM #2	41	Days	1	1812/5	14,858	
	AM	Wrap	0.4	Weeks	1	1,812	725	
	AM	Holiday	2	Days	2	1812/5	1,450	
		Total						C40,589
1232		TAL						
	AM	Prep	1.8	Weeks	1	1,202	2,164	
	EP	Shoot	52	Days	1	1202/5	12,501	
	AM	Holidays	0.8	Weeks	1	1,202	962	
		Total						C15,626
1238		LOCATION P.A.S						
		SET PAs						
	AM	Prep	1	Week	2	1,175	2,350	
	EP	Shoot- 1st 3 Key P.A.s	52	Days	3	1175/5	36,660	
	EP	Shoot- X3 Add'nl P.A.s	52	Days	3	220.38	34,379	
	AM	Holiday	2	Days	5	235	2,350	
		Total						C75,739
1240		PRODUCTION COORDINATOR						
	AM	Prep	2.6	Weeks	1	1,925	5,005	
	EP	Shoot	52	Days	1	1925/5	20,020	
	AM	Wrap	2	Weeks	1	1,925	3,850	

## Continuation of Account 1240

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	Hiatus	0	Weeks	1	1,925	0	
	AM	Holiday	2	Days	8	27.50	440	
Total								C29,315
1241		ASSISTANT PRODUCTION COORDINATOR						
	AM	Prep	10	Days	14	24.50	3,430	
	EP	Shoot	52	Days	14	24.50	17,836	
	AM	Wrap	10	Days	14	24.50	3,430	
	AM	Holiday	2	Days	8	24.50	392	
Total								C25,088
1245		2ND ASSISTANT CO-ORDINATOR						
	AM	Prep	8	Days	14	22	2,464	
	EP	Shoot	52	Days	14	22	16,016	
	AM	Wrap	10	Days	14	22	3,080	
	AM	Holiday	2	Days	8	22	352	
		Subtotal					C21,912	
Total								C21,912
1250		PRODUCTION ACCOUNTANT						
	AM	Prep	2.4	Weeks	1	2,900	6,960	
	EP	Shoot	52	Days	1	2900/5	30,160	
	AM	Long Weekends	2	Days	1	2900/5	1,160	
	AM	Wrap	3	Weeks	1	2,900	8,700	
	AM	Holiday	2	Days	1	2900/5	1,160	
Total								C48,140
1251		ASSISTANT ACCOUNTANT						
	AM	Prep	10	Days	1	2350/5	4,700	
	EP	Shoot	52	Days	1	2350/5	24,440	
	AM	Wrap	15	Days	1	2350/5	7,050	
	AM	Holiday	2	Days	8	33.57	537	
Total								C36,727
1252		ASSISTANT ACCOUNTANT [PAYROLL]						
	AM	Prep	10	Days	1	2000/5	4,000	
	EP	Shoot	52	Days	1	2000/5	20,800	
	AM	Wrap	15	Days	1	2000/5	6,000	
	AM	Holiday	2	Days	1	2000/5	800	
Total								C31,600
1253		ACCOUNTING CLERK						
	AM	Prep	0	Days	14	22.00	0	
	EP	Shoot	0	Days	14	22.00	0	
	AM	Wrap	0	Days	14	22.00	0	
	AM	Holiday	0	Days	8	22.00	0	



## Continuation of Account 1253

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								C0
1262		TEACHER						
	AM	Teacher	13	Eps	1	2,050	26,650	
	AM	Holiday	2	Days	1	410	820	
Total								C27,470
1270		CRAFT SERVICE						
	AM	Prep	1	Day	14	27.50	385	
	EP	Shoot	52	Days	14	27.50	20,020	
	EP	Shop Days	13	Days	12	27.50	4,290	
	AM	Wrap	2	Days	8	27.50	440	
	AM	Holiday	2	Days	8	27.50	440	
Total								C25,575
1271		ASSISTANT CRAFT SERVICE						
	AM	Assistant	4	Eps	14	22.00	1,232	
Total								C1,232
1280		SCRIPT SUPERVISOR/CONTINUITY						
	AM	Prep	20	Days	11	27.50	6,050	
	EP	Shoot	52	Days	14	27.50	20,020	
	EP	Notes/Multicam	52	Days	1	50	2,600	
	AM	Holiday	2	Days	8	27.50	440	
Total								C29,110
1295		KITS/BOX RENTALS						
	AM	PM Car/kit - Prep/Wrap	5	Weeks	1	175	875	
	EP	PM Car/kit - shoot	52	Days	1	35	1,820	
	AM	UPM Car/kit-Prep/Wrap	0	Weeks	1	175	0	
	EP	UPM Car/kit-shoot	52	Days	1	35	1,820	
	AM	LM Car/kit-Prep/Wrap	4	Weeks	1	145	580	
	EP	LM Car/kit-Shoot	52	Days	1	29	1,508	
	AM	Prod Coordinator Kit-Prep/Wrap	4	Weeks	1	50	200	
	EP	Prod Coordinator Kit-Shoot	52	Days	1	10	520	
	AM	Prod Accountant Kit-Prep/Wrap	8	Weeks	1	100	800	
	EP	Prod Accountant Kit-Shoot	52	Days	1	20	1,040	
	AM	Accounting Clerk-Prep/Wrap	5	Weeks	1	10	50	
	EP	Accounting Clerk-Shoot	52	Days	1	10	520	
	AM	A.D'S Kit-Prep/Wrap	1	Week	1	50	50	
	EP	A.D'S Kit-shoot	52	Days	2	10	1,040	
	AM	Asst Prod Coordinator Kit-Prep/Wrap	20	Days	1	10	200	
	EP	Asst Prod Coordinator Kit-Shoot	52	Days	1	10	520	
	AM	2nd Asst Prod Coordinator Kit/Car- Prep/Wrap	20	Days	1	35	700	
	EP	2nd Asst Prod Coordinator Kit/Car-Shoot	52	Days	1	35	1,820	
	AM	Asst LM Car/Kit-Prep/Wrap	1	Week	1	160	160	
	EP	Asst LM Car/Kit-Shoot	52	Days	2	35	3,640	
Total								C17,863
<b>Account Total for 1200</b>								<b>C682,610</b>
<b>1300 DESIGN LABOUR</b>								
1301		PRODUCTION DESIGNER						

Continuation of Account 1301

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	Prep	3	Weeks	1	3,000	9,000	
	EP	Shoot	52	Days	1	3000/5	31,200	
	AM	Weekends	3	Days	1.5	3000/5	2,700	
	AM	Holiday	2	Days	1	3000/5	1,200	
Total								C44,100
1310		ART DIRECTOR						
	AM	Prep	2	Weeks	1	2,400	4,800	
	EP	Shoot - ART DIRECTOR	52	Days	1	2400/5	24,960	
	AM	Holiday	4	Days	1	2400/5	1,920	
Total								C31,680
1340		GRAPHIC ARTIST						
	AM	Prep	0	Days	11	24.50	0	
	AM	Shoot	47	Days	11	24.50	12,667	
	AM	Holiday	2	Days	8	24.50	392	
Total								C13,059
1395		KIT/BOX RENTALS						
	AM	Production Designer Car/Kit - Prep	3	Weeks	1	250	750	
	EP	Production Designer Car/Kit - Shoot	52	Days	1	50	2,600	
	AM	1st Asst Art Director Car/Kit - Prep	2	Weeks	1	175	350	
	EP	1st Asst Art Director Car/Kit - Shoot	52	Days	1	35	1,820	
	AM	Graphics Kit-Prep	0	Weeks	1	125	0	
	AM	Graphics Kit-Shoot	47	Days	1	25	1,175	
Total								C6,695
<b>Account Total for 1300</b>								<b>C95,534</b>
<b>1400 CONSTRUCTION LABOUR</b>								
1401		CONSTRUCTION LABOUR						
	EP	ALLOW	13	Eps	1	10,000	130,000	
Total								C130,000
1420		HEAD CARPENTER						
	AM	Prep	0	Days	14	27	0	
	EP	Shoot	0	Days	14	27	0	
	AM	Wrap	0	Days	14	27	0	
	AM	Holiday	0	Days	8	27	0	
Total								C0
1425		LABOURER(S)						
	AM	Prep x4 Labourers	0	Days	14	22.00	0	
	EP	Shoot x4 Labourers	0	Days	14	22.00	0	
Total								C0
1465		ON SET PAINTER						
	AM	Prep	0	Days	14	26	0	
	EP	Shoot	0	Days	14	26	0	
	AM	Holiday	0	Days	8	26	0	
Total								C0
1470		STRIKE CREW						
	AM	Allowance	0	Allow	1	10,000	0	
Total								C0

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
1495		KIT/BOX RENTALS						
	AM	Coord Car/kit -Prep	0	Weeks	1	1,125	0	
	EP	Coord Kit/car - Shoot	0	Days	1	225	0	
	AM	Paint Coord Car/Kit - Prep	0	Weeks	1	725	0	
	EP	Paint Coord Car/Kit - Shoot	0	Days	1	145	0	
Total								C0
<b>Account Total for 1400</b>								<b>C130,000</b>
<b>1500 SET DRESSING LABOUR</b>								
1501		SET DECORATOR						
	AM	Prep	2.6	Weeks	1	2,050	5,330	
	EP	Shoot	52	Days	1	2050/5	21,320	
	AM	Weekend Work	4	Days	1.5	2050/5	2,460	
	AM	Wrap	1	Week	1	2,050	2,050	
	AM	Holiday	2	Days	1	2050/5	820	
Total								C31,980
1510		ASSISTANT SET DECORATOR						
	AM	Prep	13	Days	14	26	4,732	
	EP	Shoot	52	Days	14	26	18,928	
	AM	Weekend Work	4	Days	14	39	2,184	
	AM	Wrap	5	Days	14	26	1,820	
	AM	Holiday	2	Days	8	26	416	
Total								C28,080
1515		SET DEC BUYER						
	AM	Prep	12	Days	14	25.5	4,284	
	EP	Shoot	52	Days	14	25.5	18,564	
	AM	Weekend Work	4	Days	14	38.25	2,142	
	AM	Wrap	5	Days	11	25.5	1,403	
	AM	Holiday	2	Days	8	25.5	408	
Total								C26,801
1518		LEAD DRESSER						
	AM	Prep	10	Days	14	24.50	3,430	
	EP	Shoot	52	Days	14	24.50	17,836	
	AM	Weekend Work	4	Days	14	36.75	2,058	
	AM	Wrap	5	Days	11	24.50	1,348	
	AM	Holiday	2	Days	8	24.50	392	
Total								C25,064
1520		SWING GANG						
		SET DRESSER 1						
	AM	Prep	8	Days	14	22.00	2,464	
	EP	Shoot	52	Days	14	22.00	16,016	
	AM	Wrap	5	Days	14	22.00	1,540	
	AM	Weekend Work	4	Days	21	22.00	1,848	
	AM	Holiday	2	Days	8	22.00	352	
		SET DRESSER 2						
	AM	Prep	8	Days	14	22.00	2,464	

Continuation of Account 1520

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Shoot	52	Days	14	22.00	16,016	
	AM	Wrap	5	Days	14	22.00	1,540	
	AM	Weekend Work	4	Days	21	22.00	1,848	
	AM	Holiday	2	Days	8	22.00	352	
		SET DRESSER 3						
	AM	Prep	8	Days	14	22.00	2,464	
	EP	Shoot	52	Days	14	22.00	16,016	
	AM	Wrap	5	Days	14	22.00	1,540	
	AM	Weekend Work	4	Days	21	22.00	1,848	
	AM	Holiday	2	Days	8	22.00	352	
		ASST SET DRESSER 1						
	AM	Prep	8	Days	14	19.25	2,156	
	EP	Shoot	52	Days	14	19.25	14,014	
	AM	Wrap	5	Days	14	19.25	1,348	
	AM	Weekend Work	4	Days	21	19.25	1,617	
	AM	Holiday	2	Days	8	19.25	308	
Total								C86,103
1530		ON SET DRESSER(S)						
	AM	Prep	2	Days	12....	24.50	613	
	EP	Shoot	52	Days	13....	24.50	16,881	
	AM	Wrap	1	Day	12....	24.50	306	
	AM	Holiday	2	Days	8	24.50	392	
Total								C18,191
1595		KIT/BOX RENTALS						
	AM	Set Dec - Car & Kit-Prep	3.6	Weeks	1	225	810	
	EP	Set Dec - Car & Kit-Shoot	52	Days	1	45	2,340	
	AM	Asst Set Dec - Car - Prep/Wrap	3.6	Weeks	1	125	450	
	EP	Asst Set Dec - Car - Shoot	52	Days	1	25	1,300	
	AM	Buyer - Car & Kit - Prep/Wrap	17	Days	1	30	510	
	EP	Buyer - Car & Kit - shoot	52	Days	1	30	1,560	
		Lead - Car & Kit - Prep/ Wrap	3	Weeks	1	200	600	
		Lead - Car & Kit - Shoot	52	Days	1	40	2,080	
	AM	On Set - Kit-Prep/Wrap	2	Days	1	10	20	
	EP	On Set - Kit-shoot	52	Days	1	10	520	
Total								C10,190
<b>Account Total for 1500</b>								<b>C226,409</b>
<b>1600 PROPERTY LABOUR</b>								
1601		PROPERTY MASTER						
	AM	Prep	2	Weeks	1	2,100	4,200	
	EP	Shoot	52	Days	1	2100/5	21,840	
	AM	Wrap	1	Week	1	2,100	2,100	
	AM	Holiday	2	Days	1	2100/5	840	
Total								C28,980
1610		ASSISTANT PROPERTY MASTER						
	AM	Prep	10	Days	14	26	3,640	
	EP	Shoot	52	Days	14	26	18,928	

## Continuation of Account 1610

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	Wrap	5	Days	14	26	1,820	
	AM	Holiday	2	Days	8	26	416	
Total								C24,804
1612		PROP BUYER						
	AM	Prep	8	Days	14	24.50	2,744	
	EP	Shoot	52	Days	14	24.50	17,836	
	AM	Wrap	3	Days	14	24.50	1,029	
	AM	Holiday	4	Days	8	24.50	784	
Total								C22,393
1616		ON SET PROPS						
	AM	Prep	4	Days	14	22.00	1,232	
	EP	Shoot	52	Days	13....	22.00	15,158	
	AM	Wrap	1	Day	14	22.00	308	
	AM	Holiday	2	Days	8	22.00	352	
Total								C17,050
1695		KIT/BOX RENTALS						
	EP	Prop Master - Kit-Shoot Only	52	Days	1	110	5,720	
	AM	Prop Master - Car-Prep/wrap	3	Weeks	1	125	375	
	EP	Prop Master - Car-Shoot	52	Days	1	25	1,300	
	AM	Asst Prop Master - Car - Prep/wrap	15	Days	1	25	375	
	EP	Asst Prop Master - Car - Shoot	52	Days	1	25	1,300	
Total								C9,070
<b>Account Total for 1600</b>								<b>C102,297</b>
<b>1700 SPECIAL EFFECTS LABOUR</b>								
1701		SPECIAL EFFECTS COORDINATOR						
	AM	Prep	5	Days	14	27.50	1,925	
	EP	Shoot	52	Days	14	27.50	20,020	
	AM	Holiday	2	Days	8	27.50	440	
Total								C22,385
1705		ON SET KEYS SPFX						
	EP	FIRST ASSISTANT	52	Days	14	24.50	17,836	
	AM	Holiday	2	Days	8	24.50	392	
Total								C18,228
1710		SPECIAL EFFECTS ASSISTANTS						
	EP	SECOND ASSISTANT	17.33333333	Days	14	22.00	5,339	
	AM	holiday	1	Day	8	22.00	176	
Total								C5,515
<b>Account Total for 1700</b>								<b>C46,128</b>
<b>1800 ANIMAL WRANGLING LABOUR</b>								
1801		HEAD WRANGLER						
	EP	Shoot	13	Eps	2	425	11,050	
Total								C11,050

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 1800</b>								<b>C11,050</b>
<b>1900 WARDROBE LABOUR</b>								
1901		COSTUME DESIGNER						
	AM	Prep	2.2	Weeks	1	2,400	5,280	
	EP	Shoot	52	Days	1	2400/5	24,960	
	AM	Weekend Fittings	0	Allow	1.5	2400/5	0	
	AM	Wrap	1	Week	1	2,400	2,400	
	AM	Holiday	2	Days	1	2400/5	960	
Total								C33,600
1903		ASSISTANT COSTUME DESIGNER						
	AM	Prep	11	Days	12....	27.50	3,781	
	EP	Shoot	52	Days	12....	27.50	17,875	
	AM	Weekend Fittings	0	Allow	12....	27.50	0	
	AM	Wrap	5	Days	12....	27.50	1,719	
	AM	Holiday	2	Days	8	27.50	440	
Total								C23,815
1905		WARDROBE SUPERVISOR						
	AM	Prep	4	Days	12....	27.50	1,375	
	EP	Shoot	52	Days	14	27.50	20,020	
	AM	Wrap	5	Days	12....	27.50	1,719	
	AM	Holiday	2	Days	8	27.50	440	
Total								C23,554
1910		TRUCK COSTUMER #1						
	AM	Prep	4	Days	12....	24.50	1,225	
	EP	Shoot	52	Days	14	24.50	17,836	
	AM	Wrap	5	Days	12....	24.50	1,531	
	AM	Holiday	2	Days	8	24.50	392	
Total								C20,984
1911		TRUCK COSTUMER #2						
	AM	Prep	0	Days	14	22.00	0	
	EP	Shoot	52	Days	11	22.00	12,584	
	AM	Wrap	3	Days	11	22.00	726	
	AM	Holiday	2	Days	8	22.00	352	
Total								C13,662
1915		WARDROBE CO-ORDINATOR						
	AM	Prep	8	Days	12....	27.50	2,750	
	EP	Shoot	52	Days	12....	27.50	17,875	
	AM	Wrap	5	Days	12....	27.50	1,719	
	AM	Holiday	2	Days	8	27.50	440	
Total								C22,784
1920		LABOURER(S)						
	AM	Buyer - Prep	0	Days	14	24.50	0	

## Continuation of Account 1920

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Buyer - Shoot	47	Days	11	24.50	12,667	
	AM	Buyer - Wrap	0	Days	14	24.50	0	
	AM	Buyer - Holiday	2	Days	8	24.50	392	
		Part Time Buyer	0	Days	11	24.50	0	
Total								C13,059
1995		KIT/BOX RENTALS						
	EP	Designer Kit-Shoot Only	52	Days	1	50	2,600	
	AM	Designer Car-Prep/wrap/WE Fittings	3	Weeks	1	125	375	
	EP	Designer Car-Shoot	52	Days	1	25	1,300	
	AM	Asst Designer Kit/car - Prep/Wrap/WE Fittings	3	Weeks	1	175	525	
	EP	Asst Designer Kit/car - Shoot	52	Days	1	35	1,820	
Total								C6,620
<b>Account Total for 1900</b>								<b>C158,078</b>
<b>2000 MAKEUP/HAIR LABOUR</b>								
2001		MAKEUP ARTIST						
	AM	Prep	1	Day	8	28.50	228	
	EP	Shoot	52	Days	13....	28.50	19,637	
	AM	Wrap	1	Day	8	28.50	228	
	AM	Holiday	2	Days	8	28.50	456	
Total								C20,549
2010		ASSISTANT MAKEUP ARTIST(S)						
	EP	Shoot	52	Days	11	24.50	14,014	
	AM	Holiday	2	Days	8	24.50	392	
Total								C14,406
2020		MAKE UP DAILIES						
	EP	Shoot	0	Eps	8	22.00	0	
Total								C0
2040		HAIRSTYLIST						
	AM	Prep	1	Day	14	28.50	399	
	EP	Shoot	52	Days	13....	28.50	19,637	
	AM	Wrap	1	Day	14	28.50	399	
	AM	Holiday	2	Days	8	28.50	456	
Total								C20,891
2060		ASSISTANT HAIRDRESSER(S)						
	EP	Shoot	52	Days	11	24.50	14,014	
	AM	Holiday	2	Days	8	24.50	392	
Total								C14,406
2065		HAIR DAILIES						
	EP	Allow	0	Eps	8	24.50	0	
Total								C0
2095		KIT/BOX RENTALS						
	EP	MU - Kit	52	Days	1	30	1,560	
	EP	MU Asst - Kit	52	Days	1	20	1,040	
	EP	MU Add'l	0	Days	1	15	0	
	EP	Hair - Kit	52	Days	1	30	1,560	

## Continuation of Account 2095

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Hair Asst - Kit	52	Days	1	20	1,040	
	EP	Hair Add'l	0	Days	1	15	0	
Total								C5,200
<b>Account Total for 2000</b>								<b>C75,452</b>
<b>2200 CAMERA LABOUR</b>								
2201		DIRECTOR OF PHOTOGRAPHY						
	AM	Prep (8hr days)	1	Week	1	4,000	4,000	
	EP	Shoot(11 hr days)	52	Days	1	5400/5	56,160	
Total								C60,160
2205		A CAMERA OPERATOR						
	EP	Shoot A	52	Days	11	53.28	30,476	
Total								C30,476
2210		A CAMERA 1ST AC						
	AM	Prep A	3	Days	14	40.02	1,681	
	EP	Shoot A	52	Days	13....	40.02	27,574	
	AM	Wrap A	2	Days	11	40.02	880	
Total								C30,135
2212		2ND ASSISTANT CAMERAPERSON						
	AM	Prep A	3	Days	14	28.18	1,184	
	EP	Shoot A	52	Days	13....	28.18	19,416	
	AM	Wrap A	2	Days	11	28.18	620	
Total								C21,220
2220		CAMERA TRAINEE						
	EP	Shoot	52	Days	12....	10.5	6,825	
	AM	Wrap	1	Day	11	10.5	116	
Total								C6,941
2230		B CAMERA OPERATOR						
	EP	Shoot B	52	Days	11	53.28	30,476	
Total								C30,476
2235		B CAMERA 1ST AC						
	AM	Prep B	1	Day	14	40.02	560	
	EP	Shoot B	52	Days	12....	40.02	26,013	
	AM	Wrap B	1	Day	11	40.02	440	
Total								C27,014
2240		B CAMERA 2ND AC						
	AM	Prep B	2	Days	14	28.18	789	
	EP	Shoot B	52	Days	12....	28.18	18,317	
	AM	Wrap B	1	Day	11	28.18	310	
Total								C19,416
2250		DIGITAL MANAGEMENT TECH						
	EP	Tech	52	Days	14	40.02	29,135	



## Continuation of Account 2250

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	PREP	1	Day	8	40.02	320	
		Total						C29,455
2270		STILL PHOTOGRAPHER						
	EP	Shoot	13	Eps	14	46.86	8,529	
		Total						C8,529
2295		KITS/BOX RENTALS						
	EP	DP	52	Days	1	300/5	3,120	
	EP	1st AC	52	Days	2	100/5	2,080	
	EP	2nd AC	52	Days	2	50/5	1,040	
	EP	Stills	13	Eps	1	150	1,950	
		Total						C8,190
<b>Account Total for 2200</b>								<b>C272,012</b>
<b>2300 ELECTRICAL LABOUR</b>								
2301		GAFFER						
	AM	Prep	8	Days	14	28.50	3,192	
	EP	Shoot	52	Days	12....	28.50	18,525	
	AM	Wrap	3	Days	14	28.50	1,197	
	AM	Holiday	2	Days	8	28.50	456	
		Total						C23,370
2310		BEST BOY						
		RATE INCLUDES F.E TICKET						
	AM	Prep	7	Days	14	26.50	2,597	
	EP	Shoot	52	Days	12....	26.50	17,225	
	AM	Wrap	2	Days	14	26.50	742	
	AM	Holiday	2	Days	8	26.50	424	
		Total						C20,988
2320		ELECTRICIAN #1						
		Lamp Op 1						
	AM	Prep	3	Days	14	22.00	924	
	EP	Shoot	52	Days	12....	22.00	14,300	
	AM	Wrap	2	Days	14	22.00	616	
	AM	Holiday	1	Day	8	22.00	176	
		Total						C16,016
2321		ELECTRICIAN #2						
		Lamp Op 2						
	AM	Prep	3	Days	14	22.00	924	
	EP	Shoot	52	Days	12....	22.00	14,300	
	AM	Wrap	0	Days	14	22.00	0	
	AM	Holiday	1	Day	8	22.00	176	
		Total						C15,400
2322		ELECTRIC DAILIES						
		Lamp Op 3						
	AM	Prep	0	Days	14	22.00	0	
	EP	Shoot	52	Days	12....	22.00	14,300	

## Continuation of Account 2322

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	Wrap	0	Days	14	22.00	0	
	AM	Holiday	1	Day	8	22.00	176	
Total								C14,476
2340		RIGGING GAFFER						
	EP	X2 DAYS/EPS	26	Eps	12....	27.50	8,938	
Total								C8,938
2350		GENERATOR OPERATOR						
	AM	Prep	2	Days	14	26.50	742	
	EP	Shoot	52	Days	16	26.50	22,048	
	AM	Wrap	2	Days	14	26.50	742	
	AM	Holiday	2	Days	8	26.50	424	
Total								C23,956
2395		KIT/BOX RENTALS						
	EP	Gaffer	52	Days	1	50	2,600	
		Genny Op	52	Days	1	10	520	
Total								C3,120
<b>Account Total for 2300</b>								<b>C126,264</b>
<b>2400 GRIP LABOUR</b>								
2401		KEY GRIP						
	AM	Prep	8	Days	14	28.50	3,192	
	EP	Shoot	52	Days	12....	28.50	18,525	
	AM	Wrap	3	Days	14	28.50	1,197	
	AM	Holiday	2	Days	8	28.50	456	
Total								C23,370
2410		BEST BOY						
	AM	Prep	7	Days	14	25.50	2,499	
	EP	Shoot	52	Days	12....	25.50	16,575	
	AM	Wrap	2	Days	14	25.50	714	
	AM	Holiday	2	Days	8	25.50	408	
Total								C20,196
2415		A DOLLY GRIP						
	AM	Prep	3	Days	14	26	1,092	
	EP	Shoot	52	Days	13....	26	17,914	
	AM	Wrap	0	Days	14	26	0	
	AM	Holiday	2	Days	8	26	416	
Total								C19,422
2416		B DOLLY GRIP						
	AM	Prep	3	Days	14	26	1,092	
	EP	Shoot	52	Days	13....	26	17,914	
	AM	Wrap	0	Days	14	26	0	
	AM	Holiday	2	Days	8	26	416	
Total								C19,422

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
2420		GRIP #1						
		Company Grip 1						
	AM	Prep	2	Days	14	22.00	616	
	EP	Shoot	52	Days	13....	22.00	15,158	
	AM	Wrap	2	Days	14	22.00	616	
	AM	Holiday	2	Days	8	22.00	352	
Total								C16,742
2421		DAILIES						
		Company Grip 2						
	AM	Prep	0	Days	14	22.00	0	
	EP	Shoot	52	Days	12....	22.00	14,300	
	AM	Wrap	0	Days	12....	22.00	0	
	AM	Holiday	2	Days	8	22.00	352	
Total								C14,652
2440		KEY RIGGING						
	EP	X2 DAYS PER EPS	26	Eps	11	27.50	7,865	
Total								C7,865
2495		KIT/BOX RENTALS						
	EP	Key Grip Kit	52	Days	1	50	2,600	
Total								C2,600
<b>Account Total for 2400</b>								<b>C124,269</b>
<b>2500 PRODUCTION SOUND LABOUR</b>								
2501		MIXER						
	AM	Prep	1	Day	11	32.5	358	
	EP	Shoot	52	Days	12....	32.5	21,125	
	AM	Wrap	1	Day	8	32.5	260	
	AM	Holiday	2	Days	8	32.5	520	
Total								C22,263
2510		BOOM OPERATOR						
	EP	Shoot	52	Days	12....	29.50	19,175	
	AM	Holiday	2	Days	8	29.50	472	
Total								C19,647
<b>Account Total for 2500</b>								<b>C41,910</b>
<b>2600 TRANSPORTATION LABOUR</b>								
2601		CO-ORDINATOR						
	AM	Prep	2	Weeks	1	2,150	4,300	
	EP	Shoot	52	Days	1	2150/5	22,360	
	AM	Wrap	2	Weeks	1	2,150	4,300	
	AM	Holiday	2	Days	1	2150/5	860	
Total								C31,820
2610		CAPTAIN						
	AM	Prep	8	Days	14	27.50	3,080	

## Continuation of Account 2610

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Shoot	52	Days	20	27.50	28,600	
	AM	Wrap	5	Days	14	27.50	1,925	
	AM	Holiday	2	Days	8	27.50	440	
Total								C34,045
2611		CO-CAPTAIN						
	AM	Prep	8	Days	14	25.50	2,856	
	EP	Shoot	52	Days	20	25.50	26,520	
	AM	Wrap	4	Days	11	25.50	1,122	
	AM	Holiday	2	Days	8	25.50	408	
Total								C30,906
2612		HONEYWAGON						
	AM	Prep	5	Days	14	24.50	1,715	
	EP	Shoot	52	Days	16	24.50	20,384	
	AM	Wrap	2	Days	11	24.50	539	
	AM	Holiday	2	Days	8	24.50	392	
Total								C23,030
2613		HAIR/MAKE UP DRIVER						
	AM	Prep	5	Days	14	24.50	1,715	
	EP	Shoot	52	Days	16	24.50	20,384	
	AM	Wrap	3	Days	11	24.50	809	
	AM	Holiday	2	Days	8	24.50	392	
Total								C23,300
2614		CABLE TRUCK						
	AM	Prep/ Wrap	8	Days	14	24.50	2,744	
	EP	Shoot	52	Days	18	24.50	22,932	
	AM	Holiday	2	Days	8	24.50	392	
Total								C26,068
2615		CAST DRIVER #1						
	EP	Shoot	52	Days	16	24.50	20,384	
	AM	Holiday	2	Days	8	24.50	392	
Total								C20,776
2616		CAST DRIVER #2						
	EP	Shoot	52	Days	16	24.50	20,384	
	AM	Holiday	2	Days	8	24.50	392	
Total								C20,776
2617		CAST DRIVER #3						
	EP	Shoot	52	Days	16	24.50	20,384	
	AM	Holiday	2	Days	8	24.50	392	
Total								C20,776
2620		DRIVERS [DAILIES]						
	EP	Day Call Driver x 2	104	Days	14	24.50	35,672	

## Continuation of Account 2620

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								C35,672
2621		CHEF						
	AM	Prep	2	Days	14	27.50	770	
	EP	Chef	52	Days	20	27.50	28,600	
	AM	Holiday	2	Days	8	27.50	440	
	AM	Wrap	2	Days	14	27.50	770	
Total								C30,580
2622		ASSISTANT CHEF						
	AM	Prep	2	Days	8	24.5	392	
	EP	Sous Chef	52	Days	20	24.5	25,480	
	AM	Wrap	2	Days	8	24.5	392	
	EP	2nd Assist Chef	13	Eps	14	24.50	4,459	
Total								C30,723
2640		LOCATION SECURITY						
		SECURITY COORDINATOR						
	AM	Prep	1	Day	8	24.50	196	
	EP	Shoot	52	Days	14	24.50	17,836	
	AM	Hol	2	Days	8	24.50	392	
		SECURITY CAPTAIN						
	EP	Shoot	52	Days	14	22.00	16,016	
	AM	Hol	2	Days	8	22.00	352	
		SECURITY WATCHMAN						
	EP	Shoot	52	Days	14	18.5	13,468	
	AM	Hol	1	Day	8	18.5	148	
		ON LOCATION SECURITY						
	EP	#1	52	Days	14	18.5	13,468	
	EP	#2	26	Days	14	18.5	6,734	
	AM	Holiday	6	Days	8	18.5	888	
Total								C69,498
<b>Account Total for 2600</b>								<b>C397,970</b>
<b>2800 PRODUCTION OFFICE EXPENSES</b>								
2801		OFFICE RENTALS						
	AM	Furniture	4	Months	0	1,500	0	
	AM	Movers	1	Allow	0	1,400	0	
Total								C0
2810		PHOTOCOPY						
	AM	Large Copier	4	Months	1	550	2,200	
	AM	Small Copier & Network Printer	4	Months	1	550	2,200	
	AM	Art Dept Copier	4	Months	1	350	1,400	
	AM	Copies Allowance	1	Allow	1	6,000	6,000	
	AM	Fax Machine-Rental	4	Months	1	250	1,000	
	AM	Delivery/Pick Up	1	Allow	1	500	500	
Total								C13,300
2815		STATIONERY/SUPPLIES						
	AM	Office Supplies	1	Allow	1	12,000	12,000	
Total								C12,000

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
2820		TELEPHONE/TELEX/POSTAGE						
	AM	LONG DISTANCE	1	Allow	1	4,000	4,000	
	AM	FAX LINE	4	Months	1	60	240	
	AM	INTERNET	4	Months	1	450	1,800	
	AM	PHONE EQUIPMENT	1	Allow	1	4,000	4,000	
	AM	PHONE SET UP CHARGE	1	Allow	1	3,000	3,000	
	AM	PHONE USAGE	4	Months	1	540	2,160	
	AM	POSTAGE	32	Weeks	1	50	1,600	
Total								C16,800
2822		CELL PHONES						
		CELL PHONES						
	AM	Producer	20	Weeks	1	0	0	
	AM	PM	20	Weeks	1	50	1,000	
	AM	UPM	13	Weeks	1	50	650	
	AM	LM	16	Weeks	1	50	820	
	AM	ALM	13	Weeks	1	25	330	
	AM	Production Coordinator	17	Weeks	1	25	425	
	AM	Production Designer	16	Weeks	1	50	810	
	AM	Art Director	17	Weeks	1	35	595	
	AM	Set Decorator	15	Weeks	1	50	770	
	AM	Asst Set Decorator	74	Days	1	5	370	
	AM	Lead Dresser	67	Days	1	5	335	
	AM	Props Master	15	Weeks	1	50	770	
	AM	Asst Props Master	69	Days	1	5	345	
	AM	Costume Designer	15	Weeks	1	25	375	
	AM	Asst Costume Designer	72	Days	1	5	360	
	AM	Costume Supervisor Truck	72	Days	1	5	360	
	AM	Transport Coordinator	19	Weeks	1	50	950	
	AM	Transport Captain	67	Days	1	10	670	
	AM	Post Supervisor	28	Weeks	1	0	0	
	AM	Set Cell	11	Weeks	1	100	1,100	
	AM	Additional Cells	1	Allow	1	3,000	3,000	
Total								C14,035
2830		COURIER						
	AM	COURIER	13	Eps	1	450	5,850	
Total								C5,850
2835		COMPUTER SERVICES						
	AM	Setup & Fixes	1	Allow	1	2,000	2,000	
Total								C2,000
2845		CLEANING						
	AM	Production Office Clean-Ground Floor	23	Weeks	1	175	4,025	
	AM	Production Office Clean-Top Floor	23	Weeks	1	50	1,150	
	AM	Cleaning Supplies	23	Weeks	1	100	2,300	
Total								C7,475
2895		OTHER						
	AM	Misc Expenses	0	Allow	1	2,000	0	
Total								C0

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 2800</b>								<b>C71,460</b>
<b>3100 SITE EXPENSES</b>								
3101		SURVEYING/SCOUTING EXPENSES						
	AM	Allow	1		1	3,000	3,000	
Total								C3,000
3105		SITE RENTALS (PRODUCTION OFFICE)						
	AM	Production Office	4	Months	1	10,000	40,000	
Total								C40,000
3106		STUDIO						
	AM	Studio	4	Months	1	5,000	20,000	
Total								C20,000
3107		LOCATION FEES						
	EP	Location Fees	13	Eps	1	12,000	156,000	
Total								C156,000
3108		SITE POWER						
	AM	Stage/ Office - Heat/AC/Hydro	4	Months	1	3,500	14,000	
	EP	Locations-Power	13	Eps	1	200	2,600	
Total								C16,600
3110		SITE ACCESS						
	EP	Permits	13	Eps	1	300	3,900	
	AM	Business licences	1	Allow	1	1,000	1,000	
Total								C4,900
3111		LOCATIONS LIAISON						
	EP		13	Eps	1	1,000	13,000	
Total								C13,000
3120		CLEANING/REPAIRS/RESTORATION						
	EP	Episodic	13	Eps	1	300	3,900	
Total								C3,900
3152		POLICE CONTROL						
	EP	Allowance	13	Eps	1	200	2,600	
Total								C2,600
3160		PUBLIC RELATIONS						
	EP	LOCATIONS BUY OUTS	13	Eps	1	1,000	13,000	
Total								C13,000
3195		SIGNAGE						
	AM	Signage	1	Allow	1	1,000	1,000	
Total								C1,000
<b>Account Total for 3100</b>								<b>C274,000</b>
<b>3200 UNIT EXPENSES</b>								
3210		CATERING						
	EP	Cast & Crew Meals	52	Days	85	14	61,880	

## Continuation of Account 3210

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Extra's Meals	13	Eps	35	11	5,005	
	EP	Ice & Propane	52	Days	1	60	3,120	
Total								C70,005
3212		OFF SET CREW WORKING LUNCHES						
	EP	Off Set Meals	52	Days	39	12	24,336	
Total								C24,336
3215		CRAFT SERVICE						
	EP	Food & Water	52	Days	1	425	22,100	
	EP	Production Office Crafty	13	Eps	1	700	9,100	
Total								C31,200
3218		TABLES/CHAIRS/TENTS						
	EP		13	Eps	1	800	10,400	
Total								C10,400
3230		LOCATION PURCHASES						
	AM	Expendables	1		1	5,000	5,000	
Total								C5,000
3295		KIT/BOX RENTALS						
	EP	FACS Kit	52	Days	1	150	7,800	
	EP	Shop days	13	Eps	1	75	975	
Total								C8,775
<b>Account Total for 3200</b>								<b>C149,716</b>
<b>3400 TRANSPORTATION</b>								
3401		VEHICLES						
	AM	15 PASS SHUTTLE	11	Weeks	1	600	6,600	
	AM	15 PASS SHUTTLE	12	Weeks	1	600	7,200	
	AM	CAPTAINS VEHICLE	14	Weeks	1	450	6,300	
	AM	TRANSPORT CO-ORDINATORS VEHICLE	15	Weeks	1	300	4,500	
Total								C24,600
3405		TRUCKS/VANS						
	AM	CONSTRUCTION 1 TON	14	Weeks	1	550	7,700	
	AM	SET DEC 1 TON	15	Weeks	1	450	6,750	
	AM	SET DEC 2ND TRUCK	11	Weeks	1	450	4,950	
	AM	LOCATION VAN	13	Weeks	1	230	2,990	
	AM	SCOUTING VAN	11	Weeks	1	600	6,600	
Total								C28,990
3410		BUSES						
	AM	TECH SURVEY BUS	1	Week	1	350	350	
	AM	LUNCH BUS	11	Weeks	1	500	5,500	
Total								C5,850
3412		MOTORHOMES						
	AM	1 RM STAR TRAILER	11	Weeks	1	500	5,500	
	AM	3 RM STAR TRAILER 1	11	Weeks	1	1,300	14,300	
Total								C19,800



Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
3415		TALENT CARS						
	AM	CAST VAN #1	13	Weeks	1	320	4,160	
	AM	CAST VAN #2	12	Weeks	1	320	3,840	
Total								C8,000
3420		SPECIAL SUPPORT VEHICLES						
	AM	FUELLER/PULLER	11	Weeks	1	600	6,840	
	AM	HONEY WAGON	11	Weeks	1	1,800	20,520	
	AM	HAIR/MU/WDRBE	11	Weeks	1	1,800	20,520	
	AM	OFFICE PULLER	11	Weeks	1	500	5,700	
	AM	SLUSH CUBE / PULLER	11	Weeks	1	550	6,270	
	AM	CREW CAB FLAT DECK	11	Weeks	1	500	5,700	
	AM	PROPS TRUCK	11	Weeks	1	650	7,410	
	AM	CAMERA TRUCK	11	Weeks	1	700	7,980	
	AM	GRIP TRACTOR	11	Weeks	1	600	6,840	
	AM	GRIP TRAILER	11	Weeks	1	600	6,840	
	AM	ELECTRICS 10 TON	11	Weeks	1	700	7,980	
	AM	CABLE TRUCK	11	Weeks	1	750	8,550	
	AM	GRIP SLUSH	11	Weeks	1	550	6,270	
	AM	ELECTRICS SLUSH	11	Weeks	1	550	6,270	
	AM	FIRST AID/WASHROOM	11	Weeks	1	650	7,150	
Total								C130,840
3421		SPECIAL EQUIPMENT						
	EP	Scissor Lift	0	Eps	1	2,400	0	
Total								C0
3430		GAS						
	AM	Allow	1	Allow	1	95,000	95,000	
Total								C95,000
3432		MAINTENANCE/REPAIRS						
	AM	Loss & Damage	1	Allow	1	2,000	2,000	
Total								C2,000
3445		PARKING						
	EP	ALLOW	11	Weeks	1	1,000	11,000	
Total								C11,000
3447		MILEAGE						
	AM	Mileage and Bridge Tolls	1	Allow	1	15,000	15,000	
Total								C15,000
<b>Account Total for 3400</b>								<b>C341,080</b>
<b>3500 CONSTRUCTION MATERIALS</b>								
3510		CARPENTRY RENTALS						
	EP	Shop and Equip. Rentals	52	Days	1	500	26,000	
Total								C26,000
3515		CARPENTRY PURCHASES						
	EP	Episodic	13	Eps	1	4,000	52,000	
Total								C52,000
3525		PAINTING PURCHASES						

## Continuation of Account 3525

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Episodic	13	Eps	1	675	8,775	
Total								C8,775
3595		DISPOSAL						
	AM	Trash Removal	0	Weeks	1	300	0	
Total								C0
<b>Account Total for 3500</b>								<b>C86,775</b>
<b>3600 ART SUPPLIES</b>								
3610		PURCHASES						
	EP	Graphics	13	Eps	1	1,000	13,000	
Total								C13,000
<b>Account Total for 3600</b>								<b>C13,000</b>
<b>3700 SET DRESSING</b>								
3710		RENTALS/PURCHASES						
	AM	Start up						
	EP	Episodic	13	Eps	1	9,000	117,000	
Total								C117,000
3748		REPAIRS/REPLACEMENTS						
	AM	Loss & Damage	13	Eps	1	100	1,300	
Total								C1,300
<b>Account Total for 3700</b>								<b>C118,300</b>
<b>3800 PROPS</b>								
3810		PURCHASES/RENTALS						
	EP	Episodic	13	Eps	1	3,500	45,500	
Total								C45,500
3835		MANUFACTURING						
	EP	Custom Builds	13	Eps	1	400	5,200	
Total								C5,200
3840		PROSTHETICS						
	EP	Creature Effects	13	Eps	1	5,000	65,000	
Total								C65,000
3848		REPAIRS/REPLACEMENTS						
	AM	Loss & Damage	13	Eps	1	100	1,300	
Total								C1,300
<b>Account Total for 3800</b>								<b>C117,000</b>
<b>3900 SPECIAL EFFECTS</b>								
3910		MANUFACTURING						
	EP	Episodic	13	Eps	1	1,500	19,500	

## Continuation of Account 3910

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								C19,500
<b>Account Total for 3900</b>								<b>C19,500</b>
<b>4000 ANIMALS/ PICTURE VEHICLES</b>								
4010		ANIMAL RENTALS						
	EP	Animal Rental	13	Eps	1	300	3,900	
	EP	Animal transportation & expenses	13	Eps	1	0	0	
Total								C3,900
4050		PICTURE VEHICLES RENTALS						
	EP	Episodic	13	Eps	1	600	7,800	
Total								C7,800
<b>Account Total for 4000</b>								<b>C11,700</b>
<b>4100 WARDROBE SUPPLIES</b>								
4110		PURCHASES/RENTALS						
	AM	Start Up	1	Allow	1	4,000	4,000	
	EP	Episodic	13	Eps	1	4,750	61,750	
Total								C65,750
4148		REPAIRS/CLEANING						
	AM	Episodic	13	Eps	1	100	1,300	
Total								C1,300
4195		OTHER						
	AM	Loss & Damage	1	Allow	1	1,000	1,000	
Total								C1,000
<b>Account Total for 4100</b>								<b>C68,050</b>
<b>4200 MAKEUP/HAIR SUPPLIES</b>								
4210		MAKEUP PURCHASES/RENTALS						
	EP	Episodic	13	Eps	1	200	2,600	
Total								C2,600
4220		HAIR PURCHASES/RENTALS						
	EP	Episodic	13	Eps	1	100	1,300	
Total								C1,300
4295		OTHER						
		Appliances	0	Allow	1	500	0	
Total								C0
<b>Account Total for 4200</b>								<b>C3,900</b>
<b>4500 CAMERA EQUIPMENT</b>								
4510		RENTALS						
	AM	Camera Package	11	Weeks	1	7,500	82,500	
	AM	Crew Equip. (Cinetape, etc.)	13	Eps	1	500	6,500	
	AM	DP/ Crew Equip ( Overkeepers, Dutch head, FIZ unit)	13	Eps	1	620	8,060	

## Continuation of Account 4510

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
Total								C97,060
4511		STEADICAM						
	EP	Steadicam	13	Eps	1	1,600	20,800	
Total								C20,800
4512		SPECIALTY RENTALS						
	EP		13	Eps	1	500	6,500	
Total								C6,500
4530		PURCHASES						
	AM	Misc	13	Eps	1	250	3,250	
Total								C3,250
4595		OTHER						
	AM	Loss & Damage	1	Allow	1	1,000	1,000	
Total								C1,000
<b>Account Total for 4500</b>								<b>C128,610</b>
<b>4600 ELECTRICAL EQUIPMENT</b>								
4610		BASIC PACKAGE RENTALS						
	AM	Whites	11	Weeks	1	5,800	63,800	
	AM	Gaffer Equip.	11	Weeks	1	1,200	13,200	
Total								C77,000
4615		SPECIALTY RENTALS						
	EP		13	Eps	1	2,400	31,200	
Total								C31,200
4626		GENERATOR(S)						
	AM	Shoot	11	Weeks	2	1,500	33,000	
Total								C33,000
4630		PURCHASES						
	AM	Allowance	1	Allow	1	9,000	9,000	
Total								C9,000
4695		OTHER						
	AM	Loss & Damage	1	Allow	1	1,000	1,000	
Total								C1,000
<b>Account Total for 4600</b>								<b>C151,200</b>
<b>4700 GRIP EQUIPMENT</b>								
4710		BASIC PACKAGE RENTALS						
	AM	Grip & Dolly (Whites)	11	Weeks	1	1,800	19,800	
	AM	Truck Package	11	Weeks	1	2,500	27,500	
Total								C47,300
4715		SPECIALTY RENTALS						
	EP		13	Eps	1	700	9,100	
Total								C9,100

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
4730		PURCHASES						
	AM	Allowance		1	Allow	1	9,000	9,000
Total								C9,000
4795		OTHER						
	AM	Loss & Damage		1	Allow	1	1,000	1,000
Total								C1,000
<b>Account Total for 4700</b>								<b>C66,400</b>
<b>4800 SOUND EQUIPMENT</b>								
4810		BASIC PACKAGE RENTALS						
	AM	Shoot		52	Days	1	400	20,800
Total								C20,800
4828		WALKIE/TALKIES						
	AM	Allow		4	Months	75	35	10,500
Total								C10,500
4830		PURCHASES						
	AM	Episodic		13	Eps	1	200	2,600
Total								C2,600
<b>Account Total for 4800</b>								<b>C33,900</b>
<b>Total Below-The-Line Production</b>								<b>C4,634,413</b>
<b>6000 EDITORIAL LABOUR</b>								
6001		SUPERVISOR/CO-ORDINATOR						
	AM	Post Super - Prep/Shoot/Wrap		2	Weeks	1	2,500	5,000
	EP	Shoot		52	Days	1	2500/5	26,000
	AM	Post-Wrap		8	Weeks	1	2,500	20,000
	AM	HOLIDAY		3	Days	1	2500/5	1,500
Total								C52,500
6002		POST CO-ORDINATOR						
	AM	Post Super - Prep/Shoot/Wrap		2	Weeks	1	1,000	2,000
	EP	Shoot		52	Days	1	1000/5	10,400
	AM	Post-Wrap		7	Weeks	1	1,000	7,000
	AM	HOLIDAY		3	Days	1	1000/5	600
Total								C20,000
6010		EDITOR						
	EP	Editors #1		52	Days	1	2600/5	27,040
	EP	Editor #2		52	Days	1	2400/5	24,960
	AM	Holidays Editor #1		3	Days	1	2600/5	1,560
		Holiday Editor #2		3	Days	1	480	1,440
	AM	Post Editor #1		5	Weeks	1	2,600	13,000
	AM	Post Editor #2		3	Weeks	1	2,400	7,200
Total								C75,200
6012		ASSISTANT EDITOR(S)						
	AM	Set Up & WrapFCP		1	Week	1	1,575	1,575
	EP	Assistant-1		52	Days	14	24.50	17,836

## Continuation of Account 6012

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	EP	Assistant-2	52	Days	14	24.50	17,836	
	AM	Holiday	6	Days	8	24.50	1,176	
	AM	Wrap-Post	5	Weeks	2	1,575	15,750	
Total								C54,173
6013		2nd ASSISTANT EDITOR						
	EP	Dailies - Shoot	52	Days	11	22.00	12,584	
	AM	Holiday	2	Days	8	22.00	352	
Total								C12,936
<b>Account Total for 6000</b>								<b>C214,809</b>
<b>6100 EDITORIAL EQUIPMENT</b>								
6110		EDITING EQUIPMENT						
	AM	Editing Equip Upgrade	1	Allow	1	10,000	10,000	
Total								C10,000
6140		POST PRODUCTION OFFICE EXPENSES						
		PURCHASES						
	AM	All Post Purchases	13	Eps	1	200	2,600	
	AM	Start Up	1	Allow	1	2,500	2,500	
Total								C5,100
<b>Account Total for 6100</b>								<b>C15,100</b>
<b>6200 VIDEO POST PRODUCTION (PICTURE)</b>								
6201		DAILIES						
	AM	DVD Dailies	52	Days	10	2	1,040	
Total								C1,040
6215		ON LINE						
	AM	Online x 4hrs	13	Eps	4	300	15,600	
	AM	Dubs	13	Eps	1	350	4,550	
Total								C20,150
6220		COLOR CORRECTION						
	AM	Colorist - per ep	13	Eps	4	300	15,600	
	AM	Color Correction Equipment	1	Allow	1	25,000	25,000	
Total								C40,600
6225		AUDIO LAYBACK						
	EP	Sound - Layback	13	Eps	4	300	15,600	
Total								C15,600
6230		TAPE STOCK						
	AM	DVD	13	Eps	4	15	780	
	AM	HD CAM	13	Eps	7	34.5	3,140	
	AM	HD SR	13	Eps	0	55.25	0	
	AM	DBC	13	Eps	2	25	650	
	AM	Addn't Stock	1	Allow	1	1,500	1,500	
	AM	Misc	1	Allow	1	1,500	1,500	
Total								C7,570
<b>Account Total for 6200</b>								<b>C84,960</b>

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
<b>6300 VIDEO POST PRODUCTION (SOUND)</b>								
6301		SOUND MIX PACKAGE						
	EP	Sound Pkg	13	Eps	1	9,000	117,000	
	EP	Walla	13	Eps	1	500	6,500	
	EP	Out of Town ADR	13	Eps	1	500	6,500	
	EP	Addtl Audio Deliveries	13	Eps	1	250	3,250	
	AM	Stock	13	Eps	1	350	4,550	
Total								C137,800
<b>Account Total for 6300</b>								<b>C137,800</b>
<b>6600 MUSIC</b>								
6610		COMPOSER						
	EP	Composer	13	Eps	1	5,000	65,000	
Total								C65,000
6670		MUSIC RIGHTS						
	EP	All Media Buyout	13	Eps	1	500	6,500	
Total								C6,500
<b>Account Total for 6600</b>								<b>C71,500</b>
<b>6700 TITLES/OPTICALS/STOCK FOOTAGE</b>								
6701		TITLES-MAIN & END						
	AM	Main Title Sequence						
	AM	Episodic	13	Eps	2	300	7,800	
Total								C7,800
6720		OPTICALS						C0
6730		STOCK FOOTAGE						
	EP	Stock	13	Eps	1	300	3,900	
Total								C3,900
<b>Account Total for 6700</b>								<b>C11,700</b>
<b>6800 VISUAL EFFECTS/CGI</b>								
6801		CGI/VISUAL EFFECTS PACKAGE						
	EP	Labour	13	Eps	1	125,000	1,625,000	
Total								C1,625,000
<b>Account Total for 6800</b>								<b>C1,625,000</b>
<b>6900 DELIVERY</b>								
6901		QUALITY CONTROL						
	AM	QC	13	Eps	1	450	5,850	
Total								C5,850
6910		CCLS & CLOSED CAPTION						
	AM	CCSL	13	Eps	1	250	3,250	

## Continuation of Account 6910

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	Closed Caption	13	Eps	1	300	3,900	
	AM	2nd CC	13	Eps	1	90	1,170	
Total								C8,320
6920		DELIVERY MASTERS						
		NETWORK #1:						
	AM	HD CAM X 2 import/export files create masters	13	Eps	1	550	7,150	
		Final Mastering	13	Eps	1	550	7,150	
		DVDs	13	Eps	1	150	1,950	
	AM	DVD with watermark	13	Eps	1	55	715	
	AM	DISTRIBUTOR #1						
	AM	HD CAM X 2 DBC PAL	13	Eps	1	700	9,100	
		Final Mastering	13	Eps	1	550	7,150	
		DVDs	13	Eps	1	150	1,950	
	AM	DVD	13	Eps	1	30	390	
	AM	OTHERS:						
	AM	HD CAM with CC	13	Eps	1	275	3,575	
	AM	DVD	13	Eps	1	30	390	
Total								C39,520
<b>Account Total for 6900</b>								<b>C53,690</b>
<b>Total Below-The-Line Post</b>								<b>C2,214,559</b>
<b>7000 UNIT PUBLICITY</b>								
7001		UNIT PUBLICIST						
		Social Media Consultant	13	Eps	1	250	3,250	
Total								C3,250
7005		PUBLICITY/PRESS EXPENSES						
	AM	Log Line Writer	13	Eps	1	150	1,950	
Total								C1,950
<b>Account Total for 7000</b>								<b>C5,200</b>
<b>7100 GENERAL EXPENSES</b>								
7101		INSURANCE - PACKAGE, ADDITIONAL COVERAGE						
	AM	Production Package	13	Eps	1	1,400	18,200	
	AM	Liability	13	Eps	1	300	3,900	
	AM	E&O 5 Year	1	Allow	1	9,000	9,000	
Total								C31,100
7110		LEGAL FEES						
	AM	CDN Legal	13	Eps	1	2,500	32,500	
	AM	US Legal	13	Eps	0	500	0	
	AM	Business Affairs	13	Eps	1	2,000	26,000	
Total								C58,500
7120		POST PRODUCTION ACCOUNTING						
	AM	Post Accounting	1	Allow	1	10,000	10,000	
Total								C10,000
7125		AUDIT FEE						
	AM	Tax Credit Application Fees	1	Allow	1	22,236	22,236	



## Continuation of Account 7125

Acct#	Grp	Description	Amt	Units	X	Rate	Sub T	Total
	AM	Tax Credit Audit		1	Allow	1	15,000	15,000
	AM	Tax Credit Applications Prep & Audit Prep						
Total								C37,236
7130		BANK CHARGES						
	AM	Allow		1	Allow	1	5,000	5,000
Total								C5,000
<b>Account Total for 7100</b>								<b>C141,836</b>
<b>7200 INDIRECT COSTS</b>								
7201		CORPORATE OVERHEAD						
	AM	CMF rules-up to 10% Prod fees&10% OH of B&C		13	Eps	1	15,000	195,000
Total								C195,000
7220		INTERIM FINANCING						
	AM	Tax Credit Interest		1	Allow	1	180,000	180,000
Total								C180,000
<b>Account Total for 7200</b>								<b>C375,000</b>
<b>Total Below-The-Line Other</b>								<b>C522,036</b>
CONTINGENCY : 6.0%								C445,775
COMPLETION GUARANTOR : 3.0%								C222,887
<b>Total Above-The-Line</b>								<b>C1,681,924</b>
<b>Total Below-The-Line</b>								<b>C7,371,008</b>
<b>Total Above and Below-The-Line</b>								<b>C9,052,932</b>
<b>Total Fringes</b>								<b>C707,013</b>
<b>Grand Total</b>								<b>C10,428,607</b>

## Globals Report

In-Use	D	Name	Description	Calculation	Units	Dec	Value
<b>Default Group - This group was created as a Default Group.</b>							
118		Ep	Number of Episodes	13	Eps	0	13
134		SDays	Episodic Shoot Days	52	Days		52
81		Hol	Holiday	2	Days	0	2
12		Month	Months	4	Months	0	4
5		Principal	UBCP Principal	81.72	Per Hr	2	81.72
1		D9	9.5 Pay Hours	9.5	PH		9.5
29		D10	11 Pay Hours	11	PH	0	11
1		Actor	UBCP Actor	61.22	Per Hr	2	61.22
29		D11	12.5 Pay Hours	12.5	PH	2	12.5
1		STC	Stunt Coordinator	106.27	Per Hr	2	106.27
72		D8	8 Pay Hours	8	PH	0	8
1		STP	Stunt Performer	81.72	Per Hr	2	81.72
1		UBG	UBCP Extra	22.93	Per Hr	2	22.93
1		NBG	Non-Union Extra	12	Per Hr	2	12
1		SI	Stand In	24.13	Per Hr	2	24.13
1		Hia	Hiatus	0	Weeks	0	0
53		K	Key Rate	27.5	Per Hr	2	27.5
110		D12	14 Pay Hours	14	PH	0	14
77		A	Asst Rate	24.5	Per Hr	2	24.5
57		Third	3rd Rate	22	Per Hr	2	22
8		Day	13.25 Pay Hours	13.25	PH		13.25
16		SD	Shoot Days	52	Days	0	52
6		D13	16 Pay Hours	16	PH	0	16
4		D15	20 Pay Hours	20	PH	0	20
1		D14	18 Pay Hours	18	PH	0	18
50		SW	Shoot Weeks	11	Weeks	0	11
1		PW	Post Weeks	16	Weeks	0	16

## Groups Report

Name	Description	ID	Include in	Color	Line	Total	Active Total
			✓		0	0	0

## Fringe Benefits by Percentage

Name	Description	ID	%	Cutoff	Total
WGC	WGC PH&W - 16.5% Update as required		16.50	0	34,563
Payroll	Payroll Fee - 0.85		0.85	0	27,780
WCB - US ATL	WCB - US ATL - 1.94		1.94	0	0
OASDI	US Employee - 6.2		6.20	0	0
MEDICARE	US Employee - 1.45		1.45	0	0
FUI/SUI	US Employee - 7		7.00	0	0
Non Union - BC	Non Union Fringes BC - 12.5%		12.50	0	12,679
DGC Corp	DGC Corp Fringe - 19.82		19.82	0	66,029
AFTRA/SAG	SAG/AFTRA Fringe - 15.3%		13.50	0	17,550
UBCP	UBCP Fringe - 14.86%		14.86	0	84,133
WCB	Workers Compensation Board - 1.13%		1.13	0	544
DGC	DGC BC Fringe - 23.5%		23.50	0	92,043
ACFC	ACFC West Fringe - 19.57%		17.00	0	311,844
Non-Union-corp	Non-union Corp Vacation Pay		4.00	0	1,926
IA669	IA 669 Fringe - 24%		24.00	0	61,242

## Fringe Benefits by Flat Rate per Unit

Name	Description	ID	Rate	Units	Cutoff	Total
DGC H&W - Daily	\$4/per day		4.00	per Day	0	444